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# ANNUAL REPORT of the OFFICERS AND COMMITTEES of the Town of BROOKLINE, NEW HAMPSHIRE

For the year Ending December 31, 2010

WITH REPORTS OF THE SCHOOL DISTRICT

For Year Ending June 30, 2010

*In 2010 Brookline lost two long-time residents, both members of the Brookline Fire Department, who gave many years of service and countless hours to the town. Both are deeply missed and will long be remembered.*

**Grover Cleveland "Sonny" Farwell, Jr.**
1923 - 2010

A lifelong resident of Brookline, Sonny was trained to be an airplane mechanic and served in the United States Army Air Forces in World War II. For over 40 years he co-owned Potanipo Garage in Brookline. In addition to membership in the American Legion and the Brookline Grange, driving school buses and volunteering in several other capacities, Sonny served for 36 years on the Brookline Fire Department, two of them as Chief.

**George M. "Joe" Joki, Jr.**
1938 - 2010

Joe moved to Brookline 50 years ago. He served in the National Guard, and owned and operated Brookline Motors during his years here. Many a motorist was grateful for Joe's willingness to provide a tow at all hours, under any conditions. He was a member of the Brookline Fire Department for 49 years, at one time serving as Deputy Chief.

*Background photo:*

**1919 Model T Fire Engine**
The Brookline Fire Department's first motorized truck began its life as a standard Model T, and was outfitted by the Department for fire-fighting. It battled the two-day Ice House fire in 1935, and eventually was sold in 1949. In 1973 it was found in a barn in 14 bushel baskets, and was re-purchased as a town historical treasure. Sonny Farwell was among those who spent two years lovingly restoring it.

TABLE OF CONTENTS


Overview of Annual Meetings..... 2
List of Town Officers..... 4
Federal Officials..... 8
Town Warrant..... 9
Budget of the Town of Brookline..... 14
Estimated Revenue.....17
Proposed Zoning Amendments..... 18
Combined Balance Sheet..... 21
Comparative Statement of Appropriations..... 23
Details of Expenditures..... 25
Schedule of Town Property.....45
Statement of Appropriations..... 48
Statement of Bonded Debt..... 51
Summary Inventory of Valuation..... 61
Town Meeting Minutes – March 9 & 10, 2010..... 62
Reports:
Ambulance Service.....77
Board of Selectmen..... 80
Building Inspector..... 82
Conservation Commission..... 83
Emergency Management.....85
Fire Wards.....86
Hollis Communication Center.....88
Library Trustees..... 90
Melendy Pond Authority..... 95
Nashua Regional Planning Commission..... 96
Planning Board..... 99
Planning Board & Board of Adjustment Statistics..... 101
Police Department.....102
Road Agent.....104
Tax Collector..... 107
Town Clerk..... 109
Treasurer..... 110
Trustees of Trust Funds..... 114
Vital Statistics:
Marriages..... ..117
Births..... ..119
Deaths..... ...120
Brookline School District.....Blue
Hollis Brookline Cooperative School District Report.....Yellow

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# Overview of Annual Meetings

This document provides an overview of Brookline's three annual meetings:

- Town Meeting: **Wednesday, March 9th 7:00 @ CSDA**
- Coop School District (Grades 7-12): **Wed., March 16th 7:00 @ High School**
- School District Meeting (Grades K-6): **Tuesday, March 22nd 7:00 @ CSDA**

**Timing**
Each of Brookline's three annual meetings is held on a separate day. A fourth day **(Tuesday, March 8th @ CSDA)** is used for residents to go to the polls and elect town/school officials as well as to vote on any other issues that require "ballot" voting, such as zoning ordinances.

**Meeting Background**
Upon arrival at the Town/School meetings, residents check-in to verify they are registered to vote. At this time, voters receive an index card to be raised when voting.

The meeting is run by the Town/School/Coop Moderator.

**Key Terms**
The following are key terms used during the meetings.

- **Warrant:** The meeting's written agenda, which is set and published prior to the meeting. It specifies the items to be discussed and voted on at the meeting. All items on the Warrant are open for debate.

- **Articles:** Individual items listed on the Warrant that are to be voted on at the meeting. Each article can be changed by a proposal made by any resident. If a resident makes a motion to change the amount in an Article, and the motion is seconded, and agreed to by a majority of voters, then the amount is changed.

- **Motion:** To consider an Article, a Motion is first required. Once a Motion is made – and seconded – the Article is open for discussion. The individual making the Motion is permitted to speak first and is expected to provide necessary background on the Motion.

- **Discussion:** Speaking is done at the microphone. Speakers are asked to introduce themselves by name and street. Individuals may speak once until others have spoken. Discussion ends when a resident makes a successful "Motion to Move the Question".



N. H. STATE LIBRARY
MAR 08 2011
CONCORD, NH

- **"Motion to Move the Question" (i.e., close debate):** This Motion needs to be seconded, is non-debatable, and requires a 2/3 majority for approval. If approved, this Motion closes discussion on the Article being discussed, *except for those already in line at the microphone*. It is bad form for a speaker to express an opinion and promptly move to close discussion.

- **Vote:** When Discussion is ended, the Vote on a pending Motion typically requires a simple majority vote to pass (with several exceptions such as a Motion for a bond exceeding $100,000, which requires a 2/3 majority and ballot vote). Initially, the Moderator will ask for a "show of hands" vote. Those supporting the Motion will raise their index cards signifying their vote. Then those opposing the Motion will raise their cards to signify their vote. If the Moderator deems the "show of hands" vote too-close-to-call, a hand count will be used with voters asked to raise their index cards again to signify their vote. The raised cards are then counted by election officials; first for those supporting the Motion and then for those opposed to it.

- **"Motion to Pass Over":** This Motion is a proposal to take no action on a specific Article and pass over it. The Motion requires a second, is non-debatable, and requires a 2/3 majority.

- **"Motion for Reconsideration":** This Motion asks voters to reconsider a prior vote from the meeting. This Motion can only be made by a voter who had voted on the *prevailing* side. If such a Motion is made, and seconded, the discussion is limited to the issue of reconsideration. It is not a "do over" debate. A simple majority is required.

- **"Motion to Limit Reconsideration":** To discourage late night Motions to Reconsider, a state statute created a Motion to Limit Reconsideration. This Motion needs a second, is debatable, and requires a simple majority. It can be made at any time during the meeting relative to one or more previous votes. If passed, reconsideration under a subsequently approved Motion for Reconsideration may not take place except at a future and publicized reconvening of the meeting not sooner than seven days later.

- **Appeal:** A Motion to appeal a decision of the Moderator. Requires a second, is debatable, and needs a simple majority.

- **"Motion to Adjourn":** This Motion must be seconded, is debatable and requires a simple majority. Although "adjourned" may suggest a rescheduling, in practice the term is used to end the meeting. If at 11:00 pm it appears that all matters can be disposed of by midnight, the meeting will continue. If not, a Motion to Adjourn to an announced time and date will be entertained.

## 2010 Annual Town Report

### Town Officers

**Town Clerk/Tax Collector**
(By Ballot)

| | |
|---|---|
| Patricia A Howard-Barnett | Term Expires 2011 |

**Board of Selectmen**
(By Ballot)

| | |
|---|---|
| Linda A Saari | Term Expires 2011 |
| Kevin J Gorgoglione | Term Expires 2011 |
| Jesse T Putney | Term Expires 2012 |
| Clarence L Farwell | Term Expires 2013 |
| Jack B. Flanagan | Term Expires 2013 |

Rena J Duncklee, Executive Assistant/Office Manager

**Board of Assessors**
(By Ballot)

| | |
|---|---|
| Kevin R Visnaskas | Term Expires 2011 |
| Marcia T Farwell | Term Expires 2012 |
| Peter A Cook | Term Expires 2013 |

Kristen Austin, Secretary

**Town Treasurer**
(By Ballot)

| | |
|---|---|
| Russell Heinselman | Term Expires 2011 |

**Moderator**
(By Ballot)

| | |
|---|---|
| Peter G Webb | Term Expires 2011 |

**Road Agent**
(By Ballot)

| | |
|---|---|
| Gerald G Farwell | Term Expires 2011 |

**Fire Wards**
(By Ballot)

| | |
|---|---|
| Charles E Corey (Chief) | Term Expires 2011 |
| David Santuccio | Term Expires 2012 |
| David Flannery | Term Expires 2013 |

**Recreation Commission**
(By Ballot)

| | |
|---|---|
| Scott Delage | Term Expires 2012 |
| Richard Vertullo | Term Expires 2012 |
| Kim McClure (resigned) | Term Expires 2013 |
| Jennifer Dvareckas | Term Expires 2013 |

**Finance Committee**
(By Ballot)

| | |
|---|---|
| Betty Hall | Term Expires 2011 |
| Patricia Lynch | Term Expires 2011 |
| Christopher Adams | Term Expires 2011 |

**Library Trustees**
(By Ballot)

| | |
|---|---|
| Betsy Solon | Term Expires 2011 |
| Helen Ballou | Term Expires 2011 |
| Louise Price | Term Expires 2012 |
| John Lindgren | Term Expires 2013 |
| Edward Cook | Term Expires 2013 |

**Supervisors of Checklist**
(By Ballot)

| | |
|---|---|
| Russell Heinselman | Term Expires 2012 |
| Patricia Rosenberg | Term Expires 2014 |
| Ruth Bobich | Term Expires 2016 |

**Town Trustees**
(By Ballot)

| | |
|---|---|
| Christopher Hegarty | Term Expires 2011 |
| Ed Zadravec | Term Expires 2012 |
| Robert Y Grant | Term Expires 2013 |

**Chief of Police**
(Appointed by Selectmen)

William H. Quigley III
Celia Lingley, Administrative Assistant

**Ambulance Director**
(Appointed by Selectmen)

Wesley N. Whittier

**Emergency Management Director**
(Appointed by Selectmen)

Wesley N. Whittier

**Overseer of Public Welfare**
(Appointed by Selectmen)

| | |
|---|---|
| Ann Webb | Term Expires 2011 |

**Planning Board**
(Appointed by Selectmen)

| | |
|---|---|
| Richard Randlett | Term Expires 2011 |
| Kevin Gorgoglione (BOS Rep.) | Term Expires 2011 |
| Alan Rosenberg (Co-Chair) | Term Expires 2012 |
| Ronald Pelletier | Term Expires 2013 |
| Michael Papadimatos (Co-Chair) | Term Expires 2013 |
| Dana MacAllister (Alternate) | Term Expires 2011 |
| Linda Saari (BOS Alternate Rep.) | Term Expires 2011 |
| Tad Putney (BOS Alternate Rep.) | Term Expires 2012 |
| Paul Anderson (Alternate) | Term Expires 2013 |

Valerie Maurer, Planner
Kristen Austin, Recording Secretary

**Building Inspector**
(Appointed by Selectmen)

Paul Harvey

**Souhegan Regional Landfill District**
(Appointed by Selectmen)

| | |
|---|---|
| Gerald Farwell | Term Expires 2012 |

**Animal Control Officer**
(Appointed by Selectmen)

| | |
|---|---|
| Vacancy | Until Discharged |

**Commissioners, NRPC**
(Appointed by Selectmen)

| | |
|---|---|
| Tad Putney | Term Expires 2011 |
| Linda A Saari | Term Expires 2012 |

**Board of Adjustment**
(Appointed by Selectmen)

| | |
|---|---|
| George Foley (Vice Chair) | Term Expires 2011 |
| Kim Bent | Term Expires 2011 |
| Peter Cook (Chairman) | Term Expires 2012 |
| Webb Scales | Term Expires 2012 |
| Marcia Farwell (Clerk) | Term Expires 2013 |
| Charlotte Pogue (Alternate) | Term Expires 2011 |
| Joyce O'Connor (Alternate) | Term Expires 2012 |

Kristen Austin, Secretary

**Conservation Commission**
(Appointed by Selectmen)

| | |
|---|---|
| Betty Hall | Term Expires 2011 |
| Francis Dougherty (Chairman) | Term Expires 2012 |
| Tad Putney (Selectmen's Rep) | Term Expires 2012 |
| Jay Chrystal | Term Expires 2013 |
| Therry Neilsen-Steinhardt | Term Expires 2013 |
| Eric Divirgilio (Alternate) | Term Expires 2011 |

Kristen Austin, Secretary

**Surveyor of Wood and Lumber**
(At Meeting)

| | |
|---|---|
| Clarence L. Farwell | Term Expires 2011 |

**Melendy Pond Authority**
(At Meeting)

| | |
|---|---|
| Francis Lafreniere | Term Expires 2011 |
| Randolph Haight | Term Expires 2012 |
| Peter Cook | Term Expires 2013 |
| Russell Haight | Term Expires 2014 |
| Peter Webb | Term Expires 2016 |

**Sexton**
(At Meeting)

| | |
|---|---|
| Clarence L. Farwell | Term Expires 2011 |

**Forest Fire Warden**
(Appointed by State)

Charles E. Corey

**Health Officer**
(Appointed by State)

| | |
|---|---|
| John Carr | Term Expires Oct. 2013 |

**Tree Warden**
(Appointed by State)

Clarence L. Farwell

## Federal Officials

**Congressional Delegation**:
Senator Kelly Ayotte, 41 Hooksett Rd., Unit 2, Manchester NH 03104, State Office 622-7979,
SenatorJeanne Shaheen, Nashua Office, 60 Main St., Nashua NH 03060, 883-0196

**Representative Second District**:
Charles Bass, Concord Office, 114 No. Main St., Suite 202, Concord NH 03301

## State Officials

**Governor**:
John L Lynch, State House, 107 No. Main St., Concord 03301, 271-2121 (Ph), 271-7680 (Fax)

**State Senator:** (District 12)
James Luther, 126 Depot Rd., Hollis NH 03049, 465-2336,
Email: www.gencourt.state.nh.us/senate/members/senate 12 asp
Senate Office: Statehouse, 107 No. Main St., Room 105A, Concord 03301

**Executive Council**: (District 5)
David K. Wheeler, 523 Mason Rd., Milford NH 03055, 672-6062
Email: dwheeler@nh.gov
Executive Council Office, 271-3632

**Representative to the General Court**: (District 5)
James P. Belanger, 33 Plain Rd., Hollis NH 03049-6248, 465-2301
Email: jim.belanger@leg.state.nh.us
Richard B Drisko, PO Box 987, Hollis 03049-0987, 465-2517,
email: driskorb@aol.com
Jack B. Flanagan, 4 Sawtelle Rd., Brookline 03033, 672-7175
Email: jack.flanagan@leg.state.nh.us
Carolyn M Gargasz, PO Box 1223, Hollis 03049-1223, 465-7463, email: cgargasz@cs.com

**TOWN WARRANT**
**THE STATE OF NEW HAMPSHIRE**

**The Polls will be open from 7:00 am to 7:30 pm**
**Tuesday, March 8, 2011**

**Business Meeting starts at 7:00 pm on**
**Wednesday, March 9, 2011**

**At Captain Samuel Douglass Academy**
**24 Townsend Hill Road**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the eighth (8th) day of March at 7:00 a.m. to act upon the following subjects:

**1**. To choose all necessary Town Officers for the year ensuing.

**2 (By Ballot)** Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Town of Brookline Zoning Ordinance and Building Code as follows?

**Amendment No. 1**
Section 100.00 (Preamble) – Modify the Preamble to refer to the correct NHRSA 674:16. – NHRSA Chapters 31:60 to 89 were repealed in 1983 and replaced by chapter 674, "Local Land Use Planning and Regulations Powers".

**Amendment No. 2**
Section 300.00 (general provisions) – Add Section 307.00 – Building Permits – To specify that the Town of Brookline follows the State of NH Building Code, pursuant to RSA 155-A and require that accessory building of 100 square feet or less shall not require a building permit but shall be required to meet all setback requirements. (Note: the Brookline Building Code was repealed at the March 2010 town meeting)

**Amendment No. 3**
Section 500.00 (Industrial-Commercial District) – Rename Section Building Height with "Building Requirements" keeping current wording and specifying how 35 feet building height is calculated and that an accessory building of 100 feet or less does not require a building permit but must meet all setback requirements. (Note: the Brookline Building Code was repealed at the March 2010 town meeting)

**Amendment No. 4**
Section 600.00, (Residential-Agricultural District) – Rename Section Building Height with "Building Requirements" keeping current wording and specifying the minimum square footage for any new dwelling unit and for manufactured housing and that an

accessory building of 100 feet or less does not require a building permit but mus meet all setback requirements. (Note: the Brookline Building Code was repealed a the March 2010 town meeting)

**Amendment No. 5**
Section 620.00 (Workforce Housing Option) – 626.00, general requirements: (2.) T specify that the minimum parcel size shall be for a workforce housing developmer shall be at least ten (10) contiguous acres excluding wetlands; (3.) To specify tha the minimum lot size for market value and single workforce housing units, duplexe and multi-family buildings shall exclude wetlands.

**Amendment No. 6**
Section 700.00 (Manufactured Housing) – 701.01, requirement: to exclude wetland from the minimum parcel size and specify requirements for a vegetated buffer.

**Amendment No. 7**
Section 1400.00 (Growth Management) – Section Deleted, expires March 201 (referring to HB 1260 and NHRSA 674:22 and 23, effective July 8, 2008.)

**3. (By Ballot at Meeting) (By Petition)** To see if the Town of Brookline will vote to adopt the provisions of RSA Chapter 32 of the Municipal Budget Law and determine the number of members at large as provided in Section 32:14, IV and direct the Moderator to appoint said members-at-large to staggered terms as provided in Section 32:15, II to serve until the next Annual Meeting, as provided in RSA 669:17. Election for staggered terms, as described in Paragraph II shall not begin until the next Annual Meeting.

**4.** To hear reports of Selectmen and other Town Officers and Committees.

**5.** To see if the Town will vote to raise and appropriate the sum of **$3,637,068** to defray town charges for the ensuing year and make appropriations of the same.
***Recommended by Selectmen 5-0***
***Recommended by Finance Committee 2-0, 1 abstention***

**6.** To see if the Town will vote to authorize the Board of Selectmen to enter into a 5 year lease/purchase agreement for a total of $475,000 for the purpose of leasing & equipping a pumper/tanker to be used by the Brookline Fire Department and to raise and appropriate **$100,000** for the first years payment, said sum to come from the unreserved fund balance. There will be 5 lease payments in the amount of $82,938 starting in 2012. The purchase of this vehicle would replace the 1989 5 Engine 3. Said lease agreement contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by the town meeting. This article is contingent on the passing of article 7.

***Recommended by Selectmen 4-1***
***Recommended by Finance Committee 2-0, 1 abstention***

**7.** To see if the Town will vote to discontinue the capital reserve fund established in 2010 for the purpose of purchasing fire department apparatus. This article is contingent on the passing of Article # 6.

**8.** To see if the Town will vote to raise and appropriate the sum of **$200,000** to be placed in the existing Fire Equipment Capital Reserve Fund, or take any action relative thereto.
***Not Recommended by Selectmen 5-0***
***Not Recommended by Finance Committee 3-0***

**9.** To see if the Town will vote to raise and appropriate the sum of **$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.
***Recommended by Selectmen 3-1***
***Not Recommended by Finance Committee 3-0***

**10**. To see if the Town will vote to raise and appropriate the sum of **$32,500** to purchase and equip a new 4 x 4 vehicle for use by the Brookline Police Department, or take any action relative thereto.
***Recommended by Selectmen 4-1***
***Not Recommended by Finance Committee 2-0, 1 abstention***

**11.** To see if the Town will vote to extend the existing two year contract by another year for the planning board to update the Brookline Master Plan and to raise and appropriate the sum of **$31,000** to complete the project. Total cost of the Master Plan is $62,000. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012.
***Recommended by Selectmen 3-1, 1 abstention***
***Recommended by Finance Committee 2-0, 1 abstention***

**12.** To see if the Town will vote to raise and appropriate the sum of $10,675 to treat Potanipo Pond (Lake Potanipo) in an effort to reduce the invasive Milfoil infestation. Said appropriation will be offset by a Dept. of Environmental Services grant in the amount of $3,203 and **$7,472** from general taxation, This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012.
***Recommended by Selectmen 5-0***
***Recommended by Finance Committee 2-0, 1 abstention***

**13.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for the purpose of parking for the library and to raise and appropriate the sum of **$8,500** as the first year's lease payment, or take any action relative thereto. Said lease agreement to contain a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.
***Recommended by Selectmen 5-0***

**14.** To see if the Town will vote to raise and appropriate the sum of **$5,400** to purchase fireworks for the Fourth of July, or take any action relative thereto.
***Recommended by Selectmen 5-0***
***Recommended by Finance Committee 2-0, 1 abstention***

**15.** To see if the Town will vote to raise and appropriate the sum of **$4,694** for Code Red, or take any action relative thereto.
***Recommended by Selectmen 5-0***
***Recommended by Finance Committee 2-0, 1 abstention***

**16.** To see if the Town will vote to raise and appropriate the sum of **$2,000** for a one-time software upgrade necessary to allow web access of library resources from remote locations at any time, or take any action relative thereto.
***Not Recommended by Selectmen 3-2***
***Not Recommended by Finance Committee 2-1***

**17.** To see if the town will vote to raise and appropriate the sum of **$1,540** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.
***Recommended by Selectmen 5-0***
***Recommended by Finance Committee 3-0***

**18. (By Petition)** To see if the Town, in accordance with RSA 79-A:25, will vote to deposit in the Conservation Fund 50% of the revenues, collected in Land Use Change Taxes and deposit 50% of such revenues into the General Fund for the purpose of reducing taxation. Current monies held by the BCC to be exempt.

**19.** To see if the Town will vote to accept the following legacies:

1. The sum of $600 for the perpetual care of the Tom Monahan Lot # 345B in Pine Grove Cemetery.

2. The sum of $200 for the perpetual care of the G. Joki Lot # 256 in Pine Grove Cemetery.

3. The sum of $1,200 for the perpetual care of the K. Visnaskas Lot #346 in Pine Grove Cemetery.

4. The sum of $1,200 for the perpetual care of the R. Belanger Lot # 346 in Pine Grove Cemetery.

**20.** To transact any other business that may legally come before said meeting.

Given under our hands and seal this fourteenth (14th) day of February, in the year of our Lord Two Thousand and Eleven.

Linda A Saari

Jesse T. Putney

Clarence L Farwell

Jack B. Flanagan

Kevin J. Gorgoglione

Selectmen of Brookline

A True Copy of Warrant, attest:

Linda A Saari

Jesse T. Putney

Clarence L Farwell

Jack B. Flanagan

Kevin J. Gorgoglione

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

## Budget of the Town of Brookline

**Appropriations and Expenditures for 2010 and Proposed for 2011**

| | Appropriated 2010 | Expended 2010 | Gross Proposed 2011 |
|---|---|---|---|
| **General Government** | | | |
| Executive | $144,300 | $140,378 | $145,350 |
| Election & Registration | $4,545 | $5,827 | $3,540 |
| Financial Administration | $123,600 | $118,021 | $124,625 |
| Revaluation of Property | $29,256 | $19,452 | $28,706 |
| Legal Expenses | $10,000 | $51,010 | $20,000 |
| Personnel Administration | $401,301 | $418,539 | $368,401 |
| Planning & Zoning | $60,201 | $52,417 | $56,300 |
| General Government Building | $146,485 | $123,221 | $121,436 |
| Cemeteries | $16,000 | $16,000 | $16,000 |
| Insurance | $67,275 | $73,497 | $79,080 |
| Regional Association | $3,745 | $3,745 | $3,930 |
| Cable Access Fund | $4,030 | $2,237 | $4,480 |
| **Public Safety** | | | |
| Police Department | $676,739 | $693,894 | $671,773 |
| Ambulance Service | $162,006 | $158,004 | $151,381 |
| Fire Department | $231,531 | $228,736 | $192,605 |
| Building Inspection | $33,690 | $31,326 | $32,136 |
| Emergency Management | $17,134 | $16,097 | $13,566 |
| Communications | $106,200 | $105,500 | $109,280 |
| **Highways & Streets** | | | |
| Highways & Streets | $593,151 | $558,417 | $642,151 |
| Street Lighting | $8,000 | $9,599 | $10,000 |
| **Sanitation** | | | |
| Solid Waste Disposal | $307,849 | $297,458 | $243,855 |
| **Health** | | | |
| Pest Control | $5,472 | $605 | $5,697 |
| Health Agencies | $17,485 | $17,485 | $20,995 |
| **Welfare** | | | |
| Direct Assistance | $31,000 | $22,901 | $27,000 |

| | | | |
|---|---|---|---|
| **Culture & Recreation** | | | |
| Parks & Recreation | $25,230 | $25,865 | $24,480 |
| Library | $197,282 | $197,281 | $203,312 |
| Patriotic Purposes | $5,650 | $5,850 | $250 |
| | | | |
| **Conservation** | | | |
| Administration | $3,653 | $4,484 | $6,952 |
| | | | |
| **Debt Service** | | | |
| Principal-Long Term Bonds & Notes | $235,000 | $235,000 | $230,000 |
| Interest-Long Term Bonds & Notes | $92,650 | $92,275 | $79,787 |
| | | | |
| **Total Operating Budget:** | **$3,760,460** | **$3,725,121** | **$3,637,068** |
| | | | |
| **Capital Outlay** | | | |
| | | | |
| Sidewalks, TE Grant, Art. 3 | $447,000 | $0 | |
| Master Plan, Art. 4 | $31,000 | $15,479 | |
| Fire Eqpt. Cap. Res. Fund, Art. 7 | $100,000 | $100,000 | |
| Police Cruiser, Art. 10 | $33,012 | $32,555 | |
| TH & PD Surveillance, Art. 11 | $19,000 | $15,685 | |
| SRTS Sidewalks, Art. 12 | $35,835 | $13,538 | |
| Used Vehicle-Amb. &EM, Art. 13 | $10,000 | $10,000 | |
| Unres.Fund Bal. Amb.Exp.,Art. 16 | $1,450 | $1,450 | |
| Energy Efficient Lighting, Art. 19 | $37,158 | $0 | |
| | | | |
| **Totals include Warrant Articles** | **$4,474,915** | **$3,913,828** | |

The proposed 2011 operating budget does not include any warrant articles that may be approved at the 2011 Town Meeting.

**Proposed Warrant Articles**

| | |
|---|---|
| Fire Eqpt. Lease/Purchase | $0 |
| Fire Equipment Capital Reserve | $200,000 |
| Rd. Improve., (No. Mason Rd to Ben Farnsworth Rd.) | $60,000 |
| Police, 4 x 4 vehicle | $32,500 |
| Master Plan | $31,000 |
| Milfoil Treatment - Lake Potanipo | $7,472 |
| Library, Land Lease | $8,500 |
| Fireworks for July 4th | $5,400 |
| Code Red | $4,694 |

| | |
|---|---|
| Library, Web Access | $2,000 |
| Amb. Expen. Trust Fund | $1,540 |
| **Totals include Warrant Articles** | **$3,990,174** |

| | Estimated Revenue 2010 | Actual Revenue 2010 | Estimated Revenue 2011 |
|---|---|---|---|
| **Sources of Revenue** | | | |
| Yield Taxes | $5,600 | $1,515 | $1,500 |
| Interest & Penalties on Delinquent Taxes | $32,000 | $34,866 | $34,000 |
| **Licenses, Permits & Fees** | | | |
| Motor Vehicle Permit Fees | $770,000 | $752,261 | $750,000 |
| **From State** | | | |
| Meals & Rooms Tax | $219,265 | $219,454 | $219,454 |
| Highway Block Grant | $128,604 | $128,565 | $146,138 |
| 2009 Safe Routes to School Grant | $81,147 | $61,509 | $0 |
| Transportation Enhancement Grant | $357,600 | $0 | $0 |
| Safe Routes to School Grant | $17,946 | $0 | $0 |
| Energy Grants | $37,158 | $0 | $0 |
| Charges for Services | | | |
| Income from Departments | $200,552 | $282,245 | $195,409 |
| **Miscellaneous Revenues** | | | |
| Interest on Investments | $43,000 | $4,655 | $4,000 |
| Milfoil donations/Conservation Fund | $14,813 | $0 | $0 |
| Energy Efficient Lighting | $0 | $0 | $37,158 |
| **Interfund Operating Transfers** | | | |
| Unreserved Fund Balance | $0 | $61,710 | $0 |
| Unreserved Fund Balance, Amb. Expen. | $1,450 | $1,450 | $1,540 |
| **Total Revenues and Credits** | **$1,909,135** | **$ 1,548,230** | **$1,389,199** |

**Brookline Planning Board**
**March 8, 2011**
**Proposed Zoning and Land use Ordinance Amendments**

***Addition/New Text*** - ~~Elimination~~

**Preamble – Section 100.00**

~~In pursuance of authority conferred by Chapter 31, Sections 60-89, NH Revised Statutes Annotated, 1955, and for the purpose of promoting the health, safety, morals, property, convenience of general welfare, as well as efficiency and economy in the process of development, of the inhabitants of the incorporated Town of Brookline, New Hampshire, by securing safety from fire, panic, and other dangers, providing adequate area between buildings and various rights of way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangement, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means, now therefore the following Ordinance is hereby enacted by the voters of the Town of Brookline, New Hampshire in official annual meeting convened.~~

***In pursuance of authority conferred by New Hampshire Revised Statutes Annotated Chapter 674:16 through Chapter 674:34 inclusive as amended and for the purpose of promoting the health, safety, morals, and general welfare of the inhabitants of the incorporated Town of Brookline, New Hampshire, by securing safety from fire, panic, and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm of the town, preventing the overcrowding of land, avoiding undue concentration of population, facilitating the adequate provisions for transportation, water, sewage, schools, parks, and other public requirements, and by other means in accordance with a comprehensive plan, the following ordinance is hereby adopted by the voters of the Town of Brookline, New Hampshire, in official Town meeting convened.***

Note: RSA's 31:60-89, Zoning Regulations, were repealed in 1983 and replaced by Chapter 674, Local Land use Planning and Regulations Powers.

**General Provisions – Section 300.00**

Add a new section to read as follows:

***307.00 – Building Permits***
***The State of New Hampshire Building Code pursuant to RSA 155-A including adopted Appendix Chapters and amendments, shall govern and regulate the construction, alteration, movement, enlargement, replacement, repair, equipment, location, removal and demolition of all***

***dwelling units and all commercial and industrial buildings in the Town of Brookline, said Codes also provides for the issuance of permits and collection of fees.***
***Accessory Buildings of 100 square feet or less shall not require a building permit but shall be required to meet all setback requirements.***

Note*:* The requirement for a building permit was in the building code that was repealed at the March 2010 town meeting. See letter from Building Inspector, dated June 2, 2010.

**Industrial-Commercial District – Section 500.00**

**503.03, Land Area**: Each building lot shall be at least one (1) acre ***excluding wetlands.***

**503.05, Building Height** - Rename section as "***Building Requirements***" keeping current wording and adding the following:
***1.*** Height: Except for structures not intended for human occupation (such as chimney, water towers, and church spires), maximum building height is 35 feet, ***calculated from the average finished ground level adjoining the building at all exterior walls.***
***2. Accessory Buildings: Accessory Buildings of 100 square feet or less shall not require a building permit but shall be required to meet all setback requirements and Section 300.00, General Provisions.***

Notes: There is no requirement for minimum square footage in the State Code. The requirement for a building permit was in the building code that was repealed at the March 2010 town meeting.

**Residential-Agricultural District – Section 600.00**

**603.05, Building Height** - Rename section as "***Building Requirements***" keeping current wording and adding the following:
1. Height: Except for structures not intended for human occupation (such as chimney, water towers, and church spires), maximum building height is 35 feet, calculated from the average finished ground level adjoining the building at all exterior walls.
***2. Square Footage: Any new dwelling unit shall contain at least 576 square feet of first floor living area and manufactured housing to have 320 square feet.***
***3. Accessory Buildings: Accessory Buildings of 100 square feet or less shall not require a building permit but shall be required to meet all setback requirements and Section 300.00, General Provisions.***

Note: These requirements were in the building code that was repealed at the March 2010 town meeting.

**Workforce Housing, section 620.00**

**626.00, General Requirements** – Change the following sections to read:

2. The minimum parcel size for a workforce housing development shall be at least ten (10) ***contiguous*** acres ***excluding wetlands***.
3. The minimum lot size for a single family market value ***and a single workforce housing unit*** shall be one (1) acre ***excluding wetlands***. The minimum lot size for a duplex shall be one and one half (1.5) acres ***excluding wetlands***. The minimum lot size for a five unit multi-family building shall be three (3) acres ***excluding wetlands***.
5. The development shall have a vegetated buffer of fifty (50) feet or a value as deemed necessary by the Planning Board on all boundaries of the original parcel except for access to connecting roads.
10. (...) for compliance with Section ***629.00*** (instead of 628.00) of this ordinance.

**628.00 – Roads, Ways, Access to Development**
***Add a new sub-section 628.00, 3.***
***Unless deemed unnecessary by the Planning Board, access to a development shall be via a through roadway connecting existing roads and neighborhoods in order to provide a safe and rapid access to the development / dwelling units for all emergency vehicles.***

Note: New sub-section addressing the need of connecting such development to existing roads, minimizing common driveways for safety purposes (plowing, access and turnaround for emergency vehicles, etc)

**Manufactured Housing – Section 700.00**

**701.01, Requirements**
a. Each proposed manufactured Housing District must be a minimum of twenty (20) contiguous acres in size ***excluding wetlands.***
b. Each proposed Manufactured Housing District must contain a vegetated buffer of ***fifty (50)*** feet wide, ***or a value as deemed necessary by the Planning Board, on all boundaries of the original parcel except for access to connecting roads*** ~~to provide a visual barrier between the manufactured Housing District and all other adjacent properties~~.
***Add sub-section d.:***
***d. Any dwelling unit shall contain at least 320 square feet.***

**Growth Management Ordinance – Section 1400.00**
Section 1400.00, Growth management / Residential Phasing Ordinance
***Section Deleted, expired March 2011.***
***Reference HB 1260 and NHRSA 674:22 and 23 – Effective July 8, 2008.***

**Combined Balance Sheet**
**All Fund Types and Account Group**
**December 31, 2009 (Audited)**

| | General | Conservation Commission | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|
| **ASSETS** | | | | |
| Cash & cash equivalents | $3,792,567 | $1,051 | $256,910 | $4,050,528 |
| Investments | $502,728 | $804,052 | $184,031 | $1,490,811 |
| Receivables, net of Allowance for uncollectible: | | | | |
| Taxes | $653,271 | $17,000 | | $670,271 |
| Interfund receivable | $927 | | $3,497 | $4,424 |
| **TOTAL ASSETS AND OTHER DEBTS** | **$4,949,493** | **$822,103** | **$444,438** | **$6,216,034** |
| **LIABILITIES AND FUND BALANCES** | | | | |
| Liabilities | | | | |
| Intergovernmental payable | $3,924,348 | | | $3,924,348 |
| Interfund payable | | $4,424 | | $4,424 |
| Deferred revenue | $67,287 | | | $67,287 |
| **Total Liabilities** | **$3,991,635** | **$4,424** | **$0** | **$3,996,059** |
| **Equity** | | | | |
| **Fund Balances** | | | | |
| Reserved for encumbrances | $81,003 | | | $81,003 |

| | | | | |
|---|---|---|---|---|
| Reserved for endowments | | | $72,422 | $72,422 |
| Reserved for special purposes | $1,450 | $87,730 | $87,730 | $176,910 |
| Unreserved, undesignated, reported in: | | | | |
| General fund | $875,405 | | | $875,405 |
| Special revenue funds | | $817,679 | $284,286 | $1,101,965 |
| **Total fund balances** | **$957,858** | **$817,679** | **$444,438** | **$2,219,975** |
| **Total liabilities and fund balances** | **$4,949,493** | **$822,103** | **$444,438** | **$6,216,034** |

**Comparative Statement of Appropriations, Fiscal Year Ending December 31, 2010**

| Title of Appropiation | 2010 Appropriated | Receipts & Reimburse. | Total Amount Available | Expenditures | Unexpen. Bal. or Overdraft |
|---|---|---|---|---|---|
| Executive | $144,300 | $793 | $145,093 | $140,378 | $4,715 |
| Election, Registration & Vital Statistics | $4,545 | $0 | $4,545 | $5,827 | -$1,282 |
| Financial Administration | $123,600 | $22,693 | $146,293 | $118,021 | $28,272 |
| Revaluation of Property | $29,256 | $0 | $29,256 | $19,452 | $9,804 |
| Legal Expense | $10,000 | $0 | $10,000 | $51,010 | -$41,010 |
| Personnel Administration | $401,301 | $41,175 | $442,476 | $418,539 | $23,937 |
| Planning & Zoning | $60,201 | $9,116 | $69,317 | $52,417 | $16,900 |
| General Government Buildings | $146,485 | $6,572 | $153,057 | $123,221 | $29,836 |
| Cemeteries | $16,000 | $0 | $16,000 | $16,000 | $0 |
| Insurance | $67,275 | $0 | $67,275 | $73,497 | -$6,222 |
| Advertising & Regional Association | $3,745 | $0 | $3,745 | $3,745 | $0 |
| Cable Access | $4,030 | $0 | $4,030 | $2,237 | $1,793 |
| Police Department | $676,739 | $106,980 | $783,719 | $693,894 | $89,825 |
| Ambulance Service | $162,006 | $10,197 | $172,203 | $158,004 | $14,199 |
| Fire Department | $231,531 | $17,521 | $249,052 | $228,736 | $20,316 |
| Building Inspection | $33,690 | $20,666 | $54,356 | $31,326 | $23,030 |
| Emergency Management | $17,134 | $0 | $17,134 | $16,097 | $1,037 |
| Communication Center | $106,200 | $0 | $106,200 | $105,500 | $700 |
| Highways, Streets & Bridges | $593,151 | $150 | $593,301 | $558,417 | $34,884 |
| Street Lighting | $8,000 | $0 | $8,000 | $9,599 | -$1,599 |
| Solid Waste Disposal | $307,849 | $33,019 | $340,868 | $297,458 | $43,410 |
| Pest Control | $5,472 | $100 | $5,572 | $605 | $4,967 |

| | | | | | |
|---|---|---|---|---|---|
| Health Agencies | $17,485 | $0 | $17,485 | $17,485 | $0 |
| Direct Assistance | $31,000 | $3,311 | $34,311 | $22,901 | $11,410 |
| Parks & Recreation | $25,230 | $1,451 | $26,681 | $25,865 | $816 |
| Library | $197,282 | $4,978 | $202,260 | $197,281 | $4,979 |
| Patriotic Purposes | $5,650 | $1,055 | $6,705 | $5,850 | $855 |
| Conservation Commission | $3,653 | $687 | $4,340 | $4,484 | -$144 |
| Principal - Long Term Bonds | $235,000 | $1,781 | $236,781 | $235,000 | $1,781 |
| Interest - Long Term Bonds | $92,650 | $0 | $92,650 | $92,275 | $375 |
| **Total operating budget:** | **$3,760,460** | **$282,245** | **$4,042,705** | **$3,725,121** | **$317,584** |
| Transportation Enhancement Grant, Art. 3 | $447,000 | $0 | $447,000 | $0 | $447,000 |
| Master Plan, Art. 4 | $31,000 | $0 | $31,000 | $15,479 | $15,521 |
| Fire Eqpt. Capital Reserve, Art. 7 | $100,000 | $0 | $100,000 | $100,000 | $0 |
| Police Cruiser, Art. 10 | $33,012 | $0 | $33,012 | $32,555 | $457 |
| TH & PD Surveillance, Art. 11 | $19,000 | $0 | $19,000 | $15,685 | $3,315 |
| SRTS Sidewalk Grant, Art. 12 | $35,835 | $0 | $35,835 | $13,538 | $22,297 |
| Used Vehicle - Amb. & E.M., Art. 13 | $10,000 | $0 | $10,000 | $10,000 | $0 |
| Unres. Fund Bal., Amb. Exp.Trust, Art. 19 | $1,450 | $0 | $1,450 | $1,450 | $0 |
| Energy Efficient Lighting, Art. 19 | $37,158 | $0 | $37,158 | $0 | $37,158 |
| **Totals including warrant articles:** | **$4,474,915** | | | **$3,913,828** | |

## DETAILS OF EXPENDITURES FOR 2010
## WITH PROPOSED FOR 2011
## COMPARISON OF APPROPRIATIONS FOR 2010, EXPENDITURES 2010
## AND PROPOSED FOR 2011

| | Appropria-tions - 2010 | Actual Expen. 2010 | Proposed 2011 |
|---|---|---|---|
| **EXECUTIVE** | | | |
| **Revenue:** | | | |
| Administrative | 1,800 | 793 | 500 |
| **Total Revenue:** | **$1,800** | **$793** | **$500** |
| | | | |
| **Expenses:** | | | |
| Chairman of Selectmen | 1,500 | 1,500 | 1,500 |
| Selectmen (4) | 4,800 | 4,800 | 4,800 |
| Overseer of Welfare | 1,250 | 1,250 | 5,000 |
| Fire Chief/Fire ward | 2,500 | 2,500 | 2,500 |
| Fire wards (2) | 2,000 | 2,000 | 2,000 |
| Moderator | 100 | 100 | 100 |
| Health Officer | 750 | 750 | 750 |
| Dues | 3,700 | 3,466 | 3,700 |
| Conventions, Meetings & Training | 300 | 253 | 300 |
| Notices | 500 | 1,082 | 400 |
| Contracted Services: | | | |
| Tax Maps | 2,500 | 1,596 | 1,500 |
| Town Report | 3,650 | 3,640 | 3,800 |
| Payroll Service | 4,800 | 4,809 | 4,800 |
| Travel | 200 | 145 | 200 |
| Office Salaries | 94,350 | 93,919 | 96,200 |

| | | | |
|---|---|---|---|
| Office Equipment | 3,500 | 3,449 | 2,800 |
| Miscellaneous | 200 | 336 | 200 |
| Revised Statutes | 200 | 271 | 200 |
| Auditors | 16,700 | 13,943 | 14,000 |
| Town History Committee | 200 | 0 | 200 |
| Health Officer Expenses | 600 | 569 | 400 |
| **Total Expenses:** | **$144,300** | **$140,378** | **$145,350** |
| **Net Tax Appropriation:** | **$142,500** | **$139,585** | **$144,850** |
| **ELECTION & REGISTRATION** | | | |
| **Revenue:** | | | |
| Administrative | $0 | | |
| **Total Revenue:** | **$0** | **$0** | **$0** |
| **Expenses:** | | | |
| Supervisors of Checklist (3) | 900 | 900 | 300 |
| Ballots | 750 | 739 | 850 |
| Salaries | 720 | 560 | 240 |
| Supplies & postage | 350 | 383 | 250 |
| Notices | 250 | 244 | 400 |
| Software Support | 1,575 | 3,001 | 1,500 |
| **Total Expenses:** | **$4,545** | **$5,827** | **$3,540** |
| **Net Tax Appropriation:** | **$4,545** | **$5,827** | **$3,540** |
| **FINANCIAL ADMINISTRATION** | | | |
| **Revenue:** | | | |

| | | | |
|---|---|---|---|
| Administrative | 28,000 | 22,693 | 29,500 |
| **Total Revenue:** | **$28,000** | **$22,693** | **$29,500** |
| | | | |
| **Expenses:** | | | |
| Chairman of Assessors | 900 | 900 | 900 |
| Assessors (2) | 1,500 | 1,500 | 1,500 |
| Treasurer | 5,000 | 5,000 | 5,000 |
| Office Equipment Maintenance. | 4,100 | 3,614 | 4,100 |
| Office Supplies | 4,000 | 3,039 | 4,000 |
| Postage | 6,000 | 5,598 | 6,000 |
| Recording Fees | 100 | 46 | 100 |
| Communications | 3,000 | 2,877 | 3,000 |
| Internet Access | 2,800 | 3,135 | 3,100 |
| T. Clerk/T. Collector's Office - Salaries | 78,900 | 75,982 | 79,600 |
| T. Clerk/T. Collector's Office - Expenses | 16,550 | 16,330 | 16,575 |
| Preservation of Town Records | 750 | | 750 |
| | | | |
| **Total Expenses:** | **$123,600** | **$118,021** | **$124,625** |
| | | | |
| **Net Tax Appropriation** | **$95,600** | **$95,328** | **$95,125** |
| | | | |
| **REVALUATION OF PROPERTY** | | | |
| Vouchered Expenses | 20 | 20 | 20 |
| Updates//BTLA Expenses | 9,000 | 104 | 8,358 |
| Equipment & Software | 2,300 | 2,392 | 2,392 |
| Data Verification | 17,936 | 16,936 | 17,936 |
| | | | |
| **Total Expenses:** | **$29,256** | **$19,452** | **$28,706** |
| | | | |
| **LEGAL** | | | |

| | | | |
|---|---|---|---|
| **Total Revenues:** | **$0** | **$0** | **$0** |
| **Total Expenses:** | **$10,000** | **$51,010** | **$20,000** |
| **Net Tax Appropriation:** | **$10,000** | **$51,010** | **$20,000** |
| **PERSONNEL ADMINISTRATION** | | | |
| **Revenue:** | | | |
| Health & Dental Insurance | 37,510 | 41,175 | 33,450 |
| **Total Revenue:** | **$37,510** | **$41,175** | **$33,450** |
| **Expenses:** | | | |
| Health Insurance | 241,000 | 252,156 | 197,800 |
| NH Retirement | 110,000 | 109,378 | 116,000 |
| FICA/Medicare | 32,000 | 36,466 | 33,000 |
| Dental | 8,300 | 9,572 | 10,800 |
| Long Term Disability | 3,300 | 3,159 | 3,400 |
| Short Term Disability | 4,500 | 4,355 | 5,000 |
| Life Insurance | 2,200 | 2,105 | 2,400 |
| Unemployment Benefits | 1 | 1,348 | 1 |
| **Total Expenses:** | **$401,301** | **$418,539** | **$368,401** |
| **Net Tax Appropriation** | **$363,791** | **$377,364** | **$334,951** |
| **PLANNING & ZONING** | | | |
| **Revenue:** | | | |
| Administrative | 8,000 | 9,116 | 8,500 |
| **Total Revenue** | **$8,000** | **$9,116** | **$8,500** |

| | | | |
|---|---|---|---|
| **Expenses:** | | | |
| Consulting Services (NRPC) | 500 | | 500 |
| Town Planner | 46,900 | 42,957 | 47,000 |
| Legal Expenses | 1,500 | 2,739 | 2,000 |
| Outside Consulting Services | 7,000 | 5,332 | 5,000 |
| Training & Education | 500 | 526 | 500 |
| Recording Fees | 400 | 26 | 400 |
| Office Supplies & Equipment | 500 | 0 | 500 |
| Notices | 400 | 87 | 400 |
| CIP & Master Plan Update | 2,500 | 750 | 0 |
| GIS Maps | 1 | 0 | 0 |
| **Total Expenses:** | **$60,201** | **$52,417** | **$56,300** |
| **Net Tax Appropriation** | **$52,201** | **$43,301** | **$47,800** |
| **GENERAL GOVERNMENT BUILDINGS** | | | |
| **Revenue:** | | | |
| Brookline Chapel | 1,700 | 5,007 | |
| Brusch Hall | 50 | 290 | |
| Town Hall | 500 | 1,275 | |
| **Total Revenues:** | **2,250** | **$6,572** | **$2,000** |
| **Expenses** | | | |
| Outside Services/Facility Evaluation | 0 | 0 | 2,500 |
| **Town Hall:** | | | |
| Propane for Generator | 200 | 0 | 100 |
| Fuel Oil | 5,000 | 3,761 | 4,500 |
| Electricity | 9,000 | 9,392 | 9,000 |
| Janitorial | 7,600 | 6,224 | 7,000 |

| | | | |
|---|---|---|---|
| Maint. & Improvements | 15,000 | 6,896 | 6,000 |
| Equipment | 700 | 0 | 1 |
| Elevator & Phone | 1,000 | 880 | 1,000 |
| Milford District Court | 0 | 5,665 | 9,442 |
| **Annex:** | | | |
| Fuel Oil | 1,000 | 1,894 | 2,500 |
| Electricity | 500 | 387 | 400 |
| Cleaning Supplies | 1 | 0 | 1 |
| Maintenance & Improvements | 800 | 77 | 1,500 |
| **Safety Complex:** | | | |
| Propane | 5,000 | 4,774 | 5,500 |
| Electricity | 4,700 | 5,554 | 5,600 |
| Cleaning Supplies | 500 | 321 | 400 |
| Maintenance & Improvements | 10,148 | 5,020 | 7,600 |
| Cleaning | 3,600 | 2,809 | 3,600 |
| **Library:** | | | |
| Propane | 4,000 | 1,888 | 3,000 |
| Electricity | 5,500 | 5,801 | 5,500 |
| Janitorial | 5,250 | 4,847 | 5,300 |
| Maintenance & Improvements | 11,300 | 13,749 | 5,400 |
| Equipment | 1 | | 1 |
| Elevator | 625 | 823 | 625 |
| Lease on Land | 8,500 | 8,500 | 0 |
| **Fire Station:** | | | |
| Fuel Oil/Propane | 7,500 | 5,511 | 7,500 |
| Electricity | 5,000 | 4,962 | 5,200 |
| Maintenance & Improvements | 12,350 | 11,319 | 8,465 |
| **Brookline Chapel** | | | |
| Fuel Oil | 2,000 | 815 | 1,200 |
| Electricity | 400 | 479 | 700 |

| | | | |
|---|---|---|---|
| Maintenance & Improvements | 3,000 | 277 | 3,000 |
| Custodial | 1,000 | 0 | 1 |
| **Brusch Hall** | | | |
| Fuel Oil | 750 | 153 | 250 |
| Electricity | 2,000 | 1,570 | 1,800 |
| Communications | 360 | 317 | 350 |
| Maintenance & Improvements | 12,200 | 7,902 | 5,000 |
| Custodial | 0 | 654 | 1,500 |
| **Total Expenses:** | **$146,485** | **$123,221** | **$121,436** |
| **Net Tax Appropriation:** | **$144,235** | **$116,649** | **$119,436** |
| **CEMETERIES** | **$16,000** | **$16,000** | **$16,000** |
| **INSURANCE** | | | |
| **Expenses:** | | | |
| Worker's Compensation | 22,500 | 26,989 | 29,800 |
| Accident & Health | 425 | 430 | 430 |
| Property/Liability/Auto | 44,000 | 45,728 | 48,500 |
| Flexible Benefit Plan | 350 | 350 | 350 |
| **Total Expenses:** | **$67,275** | **$73,497** | **$79,080** |
| **Net Tax Appropriation:** | **$67,275** | **$73,497** | **$79,080** |
| **ADVERTISING & REGIONAL ASS'N** | **$3,745** | **$3,745** | **$3,930** |
| **CABLE ACCESS** | | | |

| | | | |
|---|---|---|---|
| **Revenue:** | | | **$4,480** |
| **Expenses:** | | | |
| Equipment | 1,750 | 2,237 | 2,350 |
| Supplies | 580 | 0 | 430 |
| Maintenance | 400 | 0 | 400 |
| Web Site Maintenance | 500 | 0 | 500 |
| Stipends | 800 | 0 | 800 |
| **Total Expenses:** | **$4,030** | **$2,237** | **$4,480** |
| **Net Tax Appropriation:** | **$4,030** | **$2,237** | **$0** |
| **POLICE DEPARTMENT** | | | |
| **Revenue:** | | | |
| Administrative | 10,000 | 42,607 | 10,000 |
| Private Details | 55,000 | 64,373 | 46,465 |
| **Total Revenues:** | **$65,000** | **$106,980** | **$56,465** |
| **Expenses:** | | | |
| Salaries | 462,584 | 492,712 | 476,212 |
| Salaries - Overtime | 60,000 | 90,310 | 55,000 |
| Salaries - Private Detail | 55,000 | 35,609 | 45,000 |
| Gas | 24,960 | 20,715 | 24,960 |
| Vehicle Operations | 15,000 | 15,928 | 15,000 |
| Administration | 19,900 | 14,400 | 19,000 |
| Ammunition/Firearms Training | 10,000 | 1,509 | 9,800 |
| Communications | 7,344 | 6,991 | 7,500 |

| | | | |
|---|---|---|---|
| Uniforms | 11,450 | 10,988 | 9,100 |
| New Equipment | 2,200 | 1,318 | 1,900 |
| Equipment Repair | 2,000 | 1,350 | 2,000 |
| Medical | 1,300 | 261 | 1,300 |
| DARE Program | 2,000 | 1,803 | 2,000 |
| Grant Funded Programs | 1,000 | 0 | 1,000 |
| School Crossing Guard | 1 | 0 | 1 |
| Tuition Reimbursement | 2,000 | 0 | 2,000 |
| **Total Expenses:** | **$676,739** | **$693,894** | **$671,773** |
| **Net Tax Appropriation:** | **$611,739** | **$586,914** | **$615,308** |
| **AMBULANCE SERVICE** | | | |
| **Revenue:** | | | |
| Town of Mason & misc. | 10,012 | 10,197 | 10,513 |
| **Total Revenues:** | **$10,012** | **$10,197** | **$10,513** |
| **Expenses:** | | | |
| Volunteers: | | | |
| Medical Supplies | 5,500 | 5,910 | 5,500 |
| Office Supplies | 950 | 741 | 950 |
| Training | 15,435 | 11,902 | 6,100 |
| New Equipment | 5,000 | 3,946 | 5,000 |
| Medical | 1,464 | 598 | 1,524 |
| Ambulance: | | | |
| Gas & Diesel | 4,547 | 4,127 | 4,488 |
| Oil & Maintenance | 1,880 | 1,891 | 2,360 |
| Equipment Maintenance | 3,950 | 3,787 | 3,950 |

| | | | |
|---|---|---|---|
| Oxygen | 800 | 745 | 800 |
| New Equipment | 1,900 | 1,378 | 1,800 |
| Communications | 3,200 | 3,617 | 3,608 |
| Paid Attendants: | | | |
| Salaries | 114,279 | 116,611 | 112,200 |
| Uniforms | 700 | 835 | 700 |
| Training | 2,100 | 1,786 | 2,100 |
| Medical | 1 | 0 | 1 |
| Miscellaneous | 300 | 130 | 300 |
| **Total Expenses:** | **$162,006** | **$158,004** | **$151,381** |
| **Net Tax Appropriation:** | **$151,994** | **$147,807** | **$140,868** |
| **FIRE DEPARTMENT** | | | |
| **Revenue:** | | | |
| Grants | 2,000 | 10,550 | 1,200 |
| Misc. | | 6,971 | |
| **Total Revenues:** | **$2,000** | **$17,521** | **$1,200** |
| **Expenses:** | | | |
| Gas & Diesel | 6,103 | 4,471 | 4,784 |
| Oil & Maintenance | 13,375 | 22,997 | 13,725 |
| Salaries - Firefighters | 26,000 | 21,233 | 26,600 |
| Salaries - Full Time & Clerical | 65,500 | 64,193 | 71,703 |
| Salaries - Custodial | 5,200 | 5,200 | 5,200 |
| Training | 3,630 | 3,164 | 6,170 |
| Oxygen & Chemicals | 4,100 | 3,159 | 4,100 |
| Radio Repairs | 7,200 | 6,559 | 5,700 |

| | | | |
|---|---|---|---|
| New Equipment | 20,625 | 17,590 | 20,275 |
| Administrative | 11,818 | 12,889 | 11,828 |
| Fire Pond Maintenance | 8,000 | 7,707 | 8,000 |
| Forest Fires | 5,200 | 4,373 | 3,600 |
| Medical | 5,300 | 6,361 | 7,905 |
| Communications | 3,635 | 3,040 | 3,015 |
| Fire Truck, 5th Lease Payment of 5 | 45,845 | 45,800 | 0 |
| **Total Expenses:** | **$231,531** | **$228,736** | **$192,605** |
| **Net Tax Appropriation:** | **$229,531** | **$211,215** | **$191,405** |
| **COMMUNICATION CENTER** | | | |
| Hollis | 102,650 | 102,650 | 105,730 |
| Communications | 2,000 | 1,945 | 2,000 |
| Electricity | 550 | 484 | 550 |
| Equipment repair | 1,000 | 421 | 1,000 |
| **Total Expenses:** | **$106,200** | **$105,500** | **$109,280** |
| **BUILDING INSPECTION** | | | |
| **Revenue:** | | | |
| Building Permit Fees & gas reimb. | 20,000 | 20,666 | 19,000 |
| **Total Revenues:** | **$20,000** | **$20,666** | **$19,000** |
| **Expenses:** | | | |
| Salary - Building Inspector | 30,000 | 29,613 | 29,300 |
| Office Supplies | 200 | 50 | 100 |
| Memberships & Conferences | 500 | 445 | 570 |
| Books & Training Material | 500 | 406 | 200 |

| | | | |
|---|---|---|---|
| Gas | 700 | 382 | 566 |
| Vehicle Maintenance | 900 | 220 | 600 |
| Certification Courses | 300 | 210 | 360 |
| Communications | 240 | 0 | 240 |
| Miscellaneous | 250 | 0 | 100 |
| Equipment | 100 | 0 | 100 |
| **Total Expenses:** | **$33,690** | **$31,326** | **$32,136** |
| **Net Tax Appropriation:** | **$13,690** | **$10,660** | **$13,136** |

**EMERGENCY MANAGEMENT**

| | | | |
|---|---|---|---|
| **Expenses:** | | | |
| Clerical | 10,452 | 10,452 | 10,661 |
| Office Supplies | 400 | 313 | 250 |
| Books & Training Materials | 175 | 0 | 175 |
| Gas & Vehicle Maintenance | 600 | 598 | 600 |
| Conferences & Training | 175 | 0 | 175 |
| Equipment & Maintenance | 1,257 | 680 | 1,250 |
| Communications | 4,075 | 4,054 | 455 |
| **Total Expenses:** | **$17,134** | **$16,097** | **$13,566** |
| **Net Tax Appropriation:** | **$17,134** | **$16,097** | **$13,566** |

**HIGHWAYS, STREETS & BRIDGES**

| | | | |
|---|---|---|---|
| **Revenue:** | | | |
| Miscellaneous | 100 | 150 | |

| | | | |
|---|---|---|---|
| **Total Revenues:** | **$100** | **$150** | **$0** |
| **Expenses:** | | | |
| General Maintenance | 50,000 | 43,518 | 48,900 |
| General Maintenance - Patching | 4,000 | 2,538 | 3,000 |
| General Maintenance - Drainage | 50,000 | 55,205 | 50,000 |
| General Maintenance - Gravel & Grading | 20,000 | 23,110 | 20,000 |
| General Maintenance - Sweeping | 16,000 | 13,489 | 16,000 |
| General Maintenance - Paving | 15,000 | 14,970 | 15,000 |
| Snow Plowing | 130,000 | 85,750 | 150,000 |
| Sanding | 70,000 | 79,695 | 100,000 |
| Brush Cutting | 9,000 | 11,344 | 10,000 |
| Street Lighting | 8,000 | 9,599 | 10,000 |
| General Highway Expenses | 650 | 706 | 750 |
| Tree Warden | 2,500 | 220 | 2,500 |
| Sidewalks | 1 | 0 | 1 |
| Dust Control | 6,000 | 7,872 | 6,000 |
| Resurfacing Town Roads | 220,000 | 220,000 | 220,000 |
| **Total Expenses:** | **$601,151** | **$568,016** | **$652,151** |
| **Net Tax Appropriation:** | **$601,051** | **$567,866** | **$652,151** |
| **SANITATION** | | | |
| **Revenue:** | | | |
| Construction Debris | 12,000 | 13,290 | 28,000 |
| Coupons | 5,500 | 7,058 | |
| Metal, fines, electronics | 3,500 | 12,671 | |
| **Total Revenues:** | **$21,000** | **$33,019** | **$28,000** |

| | | | |
|---|---|---|---|
| **Expenses:** | | | |
| Attendant's Salaries | 60,500 | 61,432 | 63,000 |
| Contracted Services | 15,000 | 4,822 | 15,000 |
| Construction Debris | 20,000 | 19,353 | 20,000 |
| Electricity | 3,100 | 3,329 | 3,400 |
| Communications | 400 | 318 | 325 |
| Souhegan Regional Landfill | 200,975 | 200,975 | 134,356 |
| Solid Waste Management | 4,774 | 4,774 | 4,774 |
| Groundwater Monitoring | 2,600 | 2,455 | 2,500 |
| Medical | 500 | | 500 |
| **Total Expenses:** | **$307,849** | **$297,458** | **$243,855** |
| **Net Tax Appropriation:** | **$286,849** | **$264,439** | **$215,855** |
| **PEST CONTROL** | | | |
| **Revenue:** | | | |
| Fines | 750 | 100 | 250 |
| **Total Revenues:** | **$750** | **$100** | **$250** |
| **Expenses:** | | | |
| Salary | 2,897 | 0 | 2,897 |
| Boarding | 800 | 0 | 800 |
| Expenses/Equipment | 425 | 150 | 500 |
| Vehicle Maintenance | 500 | 0 | 500 |
| Training & Seminars | 850 | 455 | 1,000 |
| **Total Expenses:** | **$5,472** | **$605** | **$5,697** |

| | | | |
|---|---|---|---|
| **Net Tax Appropriation:** | **$4,722** | **$505** | **$5,447** |
| | | | |
| **HEALTH** | | | |
| Home Health & Hospice Care | 7,000 | 7,000 | 9,000 |
| Community Council | 2,100 | 2,100 | 2,300 |
| St. Joseph Community Service | 1,235 | 1,235 | 1,495 |
| Nashua Mediation Program | 100 | 100 | 100 |
| Milford Regional Counseling | 500 | 500 | 1,500 |
| Bridges | 500 | 500 | 500 |
| American Red Cross | 400 | 400 | 300 |
| Nashua Area Health Center | 1,100 | 1,100 | 1,100 |
| SHARE | 2,500 | 2,500 | 2,500 |
| Big Brothers Big Sisters | 100 | 100 | 200 |
| Gtr. Nashua. Council on Alcoholism | 350 | 350 | 200 |
| Souhegan Valley Transp. Collaborative | 1,500 | 1,500 | 1,500 |
| Child Advocacy Center | 100 | 100 | 200 |
| CASA of NH | | | 100 |
| | | | |
| **Total Expenses:** | **$17,485** | **$17,485** | **$20,995** |
| | | | |
| **PUBLIC WELFARE** | | | |
| **Total Revenues:** | **$0** | **$3,311** | **$0** |
| | | | |
| General Assistance | 31,000 | 22,901 | 27,000 |
| | | | |
| **Total Expenses:** | **$31,000** | **$22,901** | **$27,000** |
| | | | |
| **Net Tax Appropriation:** | **$31,000** | **$19,590** | **$27,000** |

| | | | |
|---|---|---|---|
| **RECREATION** | | | |
| **Total Revenues:** | **$1,250** | **$1,451** | **$0** |
| | | | |
| **Expenses:** | | | |
| Ball Park Maintenance | 21,730 | 20,728 | 22,030 |
| Park Improvements | 2,000 | 1,315 | 2,000 |
| Concession stand | 1,500 | 3,822 | 450 |
| | | | |
| **Total Expenses** | **$25,230** | **$25,865** | **$24,480** |
| | | | |
| **Net Tax Appropriation:** | **$23,980** | **$24,414** | **$24,480** |
| | | | |
| **LIBRARY** | | | |
| **Total Revenues:** | 0 | **$4,978** | 0 |
| | | | |
| **Expenses:** | | | |
| Communications | 3,000 | 2,386 | 3,200 |
| Postage | 300 | 274 | 350 |
| Office Supplies | 3,100 | 3,186 | 3,200 |
| Binding & Book Repair | 1 | 0 | 1 |
| Equipment Maintenance & Repair | 550 | 396 | 1,000 |
| Professional Dues, etc. | 600 | 865 | 600 |
| Mileage | 1,200 | 1,281 | 1,200 |
| Media: Books, Magazines. Audio, Visual | 25,000 | 28,896 | 25,000 |
| Equipment | 1,000 | 1,453 | 0 |
| Education | 450 | 267 | 450 |
| Programs | 2,800 | 4,882 | 3,200 |
| Salaries | 130,944 | 130,743 | 136,823 |
| FICA/Medicare | 10,020 | 0 | 10,212 |

| | | | |
|---|---|---|---|
| NH Retirement | 5,871 | 5,846 | 6,430 |
| Advertising | 1 | 0 | 1 |
| Automation | 2,500 | 2,593 | 2,500 |
| Grants | 1 | 0 | 1 |
| Health Insurance | 8,474 | 8,474 | 7,674 |
| Criminal Background Check | 170 | 111 | 170 |
| Payroll Expenses | 1,300 | 650 | 1,300 |
| Paid to Library - returned as revenue | | 4,978 | |
| **Total Expenses:** | **$197,282** | **$197,281** | **$203,312** |
| **Net Tax Appropriations:** | **$197,282** | **$192,303** | **$203,312** |
| **PATRIOTIC PURPOSES** | | | |
| **Revenue:** | | | |
| Donations | $1,100 | $1,055 | 0 |
| **Total Revenues:** | **$1,100** | **$1,055** | **$0** |
| **Expenses:** | | | |
| Flags, flowers, etc | $250 | $250 | 250 |
| Fireworks | $5,400 | $5,600 | 0 |
| **Total Expenses:** | **$5,650** | **$5,850** | **$250** |
| **Net Tax Appropriation:** | **$4,550** | **$4,795** | **$250** |
| **CONSERVATION COMMISSION** | | | |
| **Expenses:** | | | |

| | | | |
|---|---|---|---|
| Maintenance of Conservation Lands | 1,500 | 2,715 | 2,000 |
| Conferences | 200 | 70 | 200 |
| Memberships | 350 | 350 | 350 |
| Town Beautification | 1 | 0 | 1 |
| Postage & Public Information | 50 | 0 | 50 |
| Outside Consulting | 1 | 0 | 1 |
| Reference/Resource Materials | 50 | 0 | 25 |
| Water Sampling | 1,500 | 949 | 1,500 |
| Water Sampling Equipment | 1 | 0 | 25 |
| Invasive Species Control - Lake Host | 0 | 0 | 2,400 |
| Taylor Dam Yearly Fee | 0 | 400 | 400 |
| **Total Expenses:** | **$3,653** | **$4,484** | **$6,952** |
| **DEBT SERVICE** | | | |
| **Total Revenues:** | **$1,780** | **$1,781** | **$1,778** |
| **Expenses:** | | | |
| Prin.-CC Bond - (Fessenden) 8th of 10 yrs | $15,000 | $15,000 | 10,000 |
| Interest-Cons. Bond (Fessenden) | $1,125 | $1,125 | 450 |
| Princ.-CC Bond - (Bartell,Hobart/Fess)7th of 10 yrs | $55,000 | $55,000 | 55,000 |
| Interest-Cons. Bond(Bartell,Hobart/Fessenden) | $6,400 | $6,400 | 4,200 |
| Prin.-CC Bond-(Whitcomb) 6th of 10 yrs | $60,000 | $60,000 | 60,000 |
| Interest-Cons. Bond (Whitcomb) | $12,000 | $12,000 | 9,000 |
| Principal-Amb.Facility/Safety Complex-6th of 20 yrs | $65,000 | $65,000 | 65,000 |
| Interest-Ambulance Facility/Safety Complex | $41,613 | $41,613 | 36,712 |
| Prin.-CC Bond - (Bross) 3rd of 20 yrs | $25,000 | $25,000 | 25,000 |
| Interest-Cons. Bond (Bross) | $19,544 | $19,544 | 18,544 |
| Prin.-CC Bond - (Cohen, Olson) 2nd of 20 yrs | $15,000 | $15,000 | 15,000 |
| Interest-CC Bond - (Cohen; Olson) | $11,968 | $11,593 | 10,881 |

| | | | |
|---|---|---|---|
| **Total Expenses:** | **$327,650** | **$327,275** | **$309,787** |
| **Net Tax Appropriation:** | **$325,870** | **$325,494** | **$308,009** |
| **Estimated Revenue:** | **$200,552** | **$281,558** | **$195,636** |
| **TOTALS, LESS WARRANT ARTICLES** | **$3,760,460** | **$3,725,121** | **$3,637,068** |
| **CAPITAL OUTLAY** | | | |
| T.E. Grant, (Sidewalks), Art. 3 | 447,000 | $0 | |
| Master Plan Update, Art. 4 | 31,000 | $15,479 | |
| Fire Eqpt. Capital Reserve Fund, Art. 7 | 100,000 | $100,000 | |
| Police Cruiser, Art. 10 | 33,012 | $32,555 | |
| T.H. & P.D. Surveillance Cameras, Art. 11 | 19,000 | $15,685 | |
| SRTS Grant (Sidewalks), Art. 12 | 35,835 | $13,538 | |
| Used Vehicle for Ambulance & E.M., Art. 13 | 10,000 | $10,000 | |
| Amb.Exp. Trust Fund, Unr. Fund Balance, Art. 16 | 1,450 | $1,450 | |
| Energy Efficient Lighting, T. Bldgs.,A120 Art. 19 | 37,158 | $0 | |
| **TOTALS, WITH WARRANT ARTICLES** | **$4,474,915** | **$3,913,828** | **$3,637,068** |
| Rebates & Refunds | | $37,586 | |
| Land Use Change Tax to Cons./Land Acq. Fund | | $97,802 | |
| 2009 SRTS-Townsend Hill & RMMS, Art. 3 | | $81,004 | |
| Off-Site Imp. - D-86-10 (Old Milford Rd) | | $1,500 | |
| Off-Site Imp. - D-94-1 (Old Milford Rd) | | $1,250 | |
| Off-Site Imp. - F-11 (Old Milford Rd) | | $7,500 | |
| Off-Site Imp. - F-14 (Old Milford Rd) | | $2,500 | |
| Off-Site Imp. - J-40 & J-40-1 (Laurelcrest Dr) | | $3,000 | |

| | |
|---|---|
| Off-Site Imp. - J-41-2 (Laurelcrest Dr) | $2,250 |
| Off-Site Imp. - K-60-6 (Oak Hill Rd) | $1,500 |
| Off-Site Imp. - K-85-2 (Oak Hill Rd) | $1,500 |
| | |
| Misc. Liability | -$5,253 |
| | |
| **PAYMENTS TO OTHER GOVERNMENTS** | |
| | |
| Taxes Bought by Town | $230,291 |
| Taxes Paid to County | $575,057 |
| Brookline School District 2009-2010 | $2,129,194 |
| Brookline School District 2010-2011 | $3,572,000 |
| Hollis/Brookline Co op, 2009-2010 | $1,795,154 |
| Hollis/Brookline Co op, 2010-2011 | $3,070,000 |
| | |
| **TOTAL PAYMENTS FOR ALL PURPOSES** | **15,517,663** |

## SCHEDULE OF TOWN PROPERTY
## AS OF DECEMBER 31, 2010

| DESCRIPTION | VALUE |
|---|---|
| Town Hall, Lands and Buildings (H-31) | $907,600 |
| Furniture & Equipment | $150,000 |
| Library, Land and Building (H-59) | $572,800 |
| Furniture & Equipment | $348,600 |
| Fire Station (H-31) | $289,200 |
| Equipment | $351,750 |
| Ambulance, Land & Building (F-116) | $202,300 |
| Parks & Playgrounds (F-132) | $238,800 |
| Parks & Playgrounds (L-35) | $347,100 |
| Richard Maghakian Memorial School (F-80) | $3,092,500 |
| Cpt. Samuel Douglass Academy (K-84) | $5,153,200 |
| | |
| **Total:** | **$11,653,850** |
| All Lands & Buildings acquired through Tax Collector's Deeds | |
| B-37 | $12,200 |
| B-49 | $800 |
| C-3 | $108,900 |
| D-31 | $13,100 |
| D-37 | $1,500 |
| D-96 | $131,100 |
| F-17 | $26,400 |
| F-118 | $800 |
| G-65 | $3,800 |
| H-43 | $97,000 |
| H-70 | $7,800 |
| H-71 | $4,700 |
| J-2 | $77,300 |
| J-35 | $164,100 |
| J-54 | $105,000 |
| J-58 | $3,500 |
| | |
| **Total:** | **$758,000** |
| All Other Property and Equipment | |
| Cemeteries (D-39) | $17,400 |
| Cemeteries (H-108) | $178,500 |
| Cemeteries (L-13) | $129,800 |
| Conservation Commission (K-058) | $3,600 |
| B-12 | $17,800 |
| B-14 | $6,300 |
| B-22 | $4,000 |
| B-25 | $3,100 |
| B-27 | $5,800 |

| | |
|---|---|
| B-34 | $164,100 |
| B-35 | $36,600 |
| B-54 | $4,000 |
| B-55 - Melendy Pond Authority | $1,012,000 |
| B-65-10 | $103,100 |
| B-65-11 - Palmer Land | $215,400 |
| B-68 | $96,400 |
| B-70 | $13,900 |
| B-71 | $26,100 |
| B-73 | $11,200 |
| B-74 | $98,500 |
| B-75 | $93,500 |
| B-94 - Morrill Land | $68,700 |
| B-95 | $22,200 |
| B-96 | $32,900 |
| B-98 | $10,100 |
| B-101 | $29,400 |
| C-11 | $5,700 |
| C-12 - Transfer Station | $222,400 |
| C-13 | $207,100 |
| C-25 | $139,300 |
| C-26 | $70,600 |
| C-30 | $196,800 |
| C-45 | $11,600 |
| C-48 | $7,500 |
| C-49 | $91,300 |
| D-4 | $5,300 |
| D-18-5 | $155,200 |
| D-18-25 - Fire Pond | $34,500 |
| D-21 | $12,200 |
| D-22 | $15,400 |
| D-25 | $80,400 |
| D-25-4 | $142,100 |
| D-52-53 | $14,200 |
| D-55-22 | $156,800 |
| D-57-7 | $148,400 |
| D-91 | $100 |
| D-93 - Fire Pond | $10,500 |
| E-9-23 | $135,300 |
| F-63 | $220,000 |
| F-106 | $170,000 |
| F-107 | $10,900 |
| F-109 | $16,700 |
| F-110 | $7,000 |
| F-111 | $9,400 |
| F-141 | $95,000 |

| | |
|---|---|
| F-144 - Historical Society | $222,500 |
| F-155 | $563,800 |
| F-158 | $14,400 |
| G-20 | $109,100 |
| G-61-30 | $35,000 |
| H-39 (across from Chapel) | $105,000 |
| H-67 | $61,700 |
| H-68 | $8,600 |
| H-84 (Brookline Chapel & Brusch Hall) | $457,400 |
| H-101 | $7,000 |
| H-126-1 | $105,200 |
| H-127 | $36,100 |
| H-144 | $12,800 |
| H-145 | $12,200 |
| H-149 | $10,400 |
| J-30-2-5 | $16,400 |
| J-33-11 | $49,200 |
| J-39 | $84,300 |
| J-39-45 | $17,200 |
| J-39-46 | $35,100 |
| J-51 | $33,200 |
| K-28 | $47,600 |
| K-28-13 | $31,600 |
| K-66-18 | $37,000 |
| K-66-20 | $56,500 |
| K-69 - donated | $184,600 |
| K-80 | $15,500 |
| K-101 | $193,400 |
| K-101-5 | $32,600 |
| K-101-16 | $4,700 |
| K-102 | $114,300 |
| M-18 - Melendy Pond | $177,300 |
| M-19 - Melendy Pond | $197,000 |
| **Total:** | **$7,884,800** |
| **TOTAL:** | **$20,296,650** |

## STATEMENT OF APPROPRIATIONS - 2010

| | |
|---|---|
| Executive | $144,300 |
| Election, Registration & Vital Statistics | $4,545 |
| Financial Administration | $123,600 |
| Revaluation of Property | $29,256 |
| Legal Expenses | $10,000 |
| Personnel Administration, | $401,301 |
| Planning and Zoning | $60,201 |
| Update Master Plan, Art. 4 | $31,000 |
| General Government Buildings, | $146,485 |
| Surveillance Camera, T.H. & P.D., Art. 11 | $19,000 |
| Energy Efficient Lighting, Art. 19 | $37,158 |
| Cemeteries | $16,000 |
| Insurance | $67,275 |
| Advertising & Regional Association | $3,745 |
| Cable Access Fund | $4,030 |
| Police Department, | $676,739 |
| Police Cruiser, Art. 10 | $33,012 |
| Ambulance Service | $162,006 |
| Used Vehicle, Amb. & E.M., Art. 13 | $10,000 |
| Unreserved Fund Balance - Amb. Exp. Fund, Art. 16 | $1,450 |
| Fire Department | $231,531 |
| Fire Eqpt. Capital Reserve, Art. 7 | $100,000 |
| Building Inspection | $33,690 |
| Emergency Management | $17,134 |
| Communication | $106,200 |
| Highways, Streets & Bridges | $593,151 |
| Street Lighting | $8,000 |
| Transportation Enhancement Grant-Sidewalks, Art. 3 | $447,000 |
| Safe Routes to School Grant-Sidewalks, Art. 12 | $35,835 |
| Solid Waste Disposal | $307,849 |
| Pest Control | $5,472 |
| Health Agencies | $17,485 |
| Direct Assistance | $31,000 |
| Parks and Recreation | $25,230 |
| Library | $197,282 |
| Patriotic Purposes | $5,650 |
| Conservation Commission | $3,653 |
| Debt Service, Principal | $235,000 |
| Debt Service, Interest | $92,650 |
| Total Appropriations | $4,474,915 |

| | |
|---|---|
| Less: Estimated Revenue and Credits: | |
| Taxes: | |
| Timber Tax | $1,900 |
| Interest on Delinquent Taxes | $32,000 |
| Motor Vehicle Permit Fees | $740,000 |
| From State: | |
| Meals & Rooms | $219,454 |
| Highway Block Grant | $128,565 |
| Safe Routes to School Grant - Sidewalks | $81,004 |
| Transportation Enhancement Grant-Sidewalks, Art. 3 | $357,600 |
| Safe Routes to School Grant - Sidewalks, Art. 12 | $35,835 |
| Energy Grant, Efficient Lighting, Art. 19 | $37,158 |
| Charges for Services: | |
| Income from Departments | $240,000 |
| Misc. Revenues: | |
| Interest on Deposits | $5,000 |
| Interfund Operating Transfer in | |
| Other Financing Sources | $28,000 |
| Subtotal of Revenues | $1,906,516 |
| Voted from surplus, Art.16 | $1,450 |
| Unreserved Fund Balance | $61,710 |
| Total Revenues and Credits: | $1,969,676 |
| Appropriations | $4,474,915 |
| Less: Revenues | -$1,969,676 |
| Add: Overlay | $37,525 |
| War Service Credits | $83,500 |
| Net Town Appropriations: | $2,626,264 |
| Due to Local School | $8,127,995 |
| Due to Regional School | $6,921,518 |
| Less: Adequate Education Grant | -$3,865,563 |
| Less: State Education Taxes | -$1,241,524 |
| Net School Appropriations | $9,942,426 |
| State Education Tax | $1,241,524 |
| Net County Appropriation | $575,057 |
| Total Property Taxes Assessed | $14,385,271 |

| | |
|---|---|
| Less: War Service Credits..... | -$83,500 |
| Total Property Tax Commitment..... | $14,301,771 |

Tax Rate for 2010: $24.82 per thousand

Breakdown of 2010 Tax Rate;

| | |
|---|---|
| Town | $ 4.52 |
| County | $ .99 |
| School | $17.14 |
| State | $ 2.17 |
| **Total:** | **$24.82** |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded: Fessenden | $145,000 |
| Ten (10) Year Bond @ 4.30% | $33,777 |
| | |
| Less: Principal Paid in 2002 | $15,000 |
| Less: Interest Paid in 2002 | $6,582 |
| | |
| Less: Principal Paid in 2003 | $15,000 |
| Less: Interest Paid in 2003 | $5,520 |
| | |
| Less: Principal Paid in 2004 | $15,000 |
| Less: Interest Paid in 2004 | $4,901 |
| | |
| Less: Principal Due in 2005 | $15,000 |
| Less: Interest Due in 2005 | $4,282 |
| | |
| Less: Principal Due in 2006 | $15,000 |
| Less: Interest Due in 2006 | $3,665 |
| | |
| Less: Principal Due in 2007 | $15,000 |
| Less: Interest Due in 2007 | $3,045 |
| | |
| Less: Principal Due in 2008 | $15,000 |
| Less: Interest Due in 2008 | $2,426 |
| | |
| Less: Principal Due in 2009 | $15,000 |
| Less: Interest Due in 2009 | $1,781 |
| | |
| Less: Principal Due in 2010 | $15,000 |
| Less: Interest Due in 2010 | $1,125 |
| | |
| Less: Principal Due in 2011 | $10,000 |
| Less: Interest Due in 2011 | $450 |
| | |
| Balance on 12/31/2011 | $0 |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded:Bartell, Hobart-Fessenden Lots B-34, B-35, F-63, F-110, F-107, F-158 | $556,500 |
| H-67, H-144, H-145, H-149 | |
| Ten (10) Year Bond 3.8% | $115,216 |
| Less: Principal Paid in 2003 | $61,500 |
| Less: Interest Paid in 2003 | $21,441 |
| Less: Principal Paid in 2004 | $60,000 |
| Less: Interest Paid in 2004 | $18,100 |
| Less: Principal Due in 2005 | $55,000 |
| Less: Interest Due in 2005 | $16,300 |
| Less: Principal Due in 2006 | $55,000 |
| Less: Interest Due in 2006 | $14,650 |
| Less: Principal Due in 2007 | $55,000 |
| Less: Interest Due in 2007 | $12,725 |
| Less: Principal Due in 2008 | $55,000 |
| Less: Interest Due in 2008 | $10,800 |
| Less: Principal Due in 2009 | $55,000 |
| Less: Interest Due in 2009 | $8,600 |
| Less: Principal Due in 2010 | $55,000 |
| Less: Interest Due in 2010 | $6,400 |
| Less: Principal Due in 2011 | $55,000 |
| Less: Interest Due in 2011 | $4,200 |
| Less: Principal Due in 2012 | $50,000 |
| Less: Interest Due in 2012 | $2,000 |
| Balance12/31/2012 | $0 |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded:Bartell, Hobart-Fessenden Lots B-34, B-35, F-63, F-110, F-107, F158, H-67, H-144, H-145, H-149 | $556,500 |
| Ten (10) Year Bond @ 3.8% | $115,216 |
| Less: Principal Paid in 2003 | $61,500 |
| Less: Interest Paid in 2003 | $21,441 |
| Less: Principal Paid in 2004 | $60,000 |
| Less: Interest Paid in 2004 | $18,100 |
| Less: Principal Due in 2005 | $55,000 |
| Less: Interest Due in 2005 | $16,300 |
| Less: Principal Due in 2006 | $55,000 |
| Less: Interest Due in 2006 | $14,650 |
| Less: Principal Due in 2007 | $55,000 |
| Less: Interest Due in 2007 | $12,725 |
| Less: Principal Due in 2008 | $55,000 |
| Less: Interest Due in 2008 | $10,800 |
| Less: Principal Due in 2009 | $55,000 |
| Less: Interest Due in 2009 | $8,600 |
| Less: Principal Due in 2010 | $55,000 |
| Less: Interest Due in 2010 | $6,400 |
| Less: Principal Due in 2011 | $55,000 |
| Less: Interest Due in 2011 | $4,200 |
| Less: Principal Due in 2012 | $50,000 |
| Less: Interest Due in 2012 | $2,000 |
| Balance 12/31/2012 | $0 |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded: Whitcomb C-25, C-49 | $630,000 |
| Ten (10) Year Bond @ 4.75% | $164,098 |
| Less: Principal Paid in 2004 | $65,000 |
| Less: Interest Paid in 2004 | $31,848 |
| Less: Principal Paid in 2005 | $65,000 |
| Less: Interest Paid in 2005 | $25,650 |
| Less: Principal Paid in 2006 | $65,000 |
| Less: Interest Paid in 2006 | $23,050 |
| Less: Principal Due in 2007 | $65,000 |
| Less: Interest Due in 2007 | $20,450 |
| Less: Principal Due in 2008 | $65,000 |
| Less: Interest Due in 2008 | $17,850 |
| Less: Principal Due in 2009 | $65,000 |
| Less: Interest Due in 2009 | $15,250 |
| Less: Principal Due in 2010 | $60,000 |
| Less: Interest Due in 2010 | $12,000 |
| Less: Principal Due in 2011 | $60,000 |
| Less: Interest Due in 2011 | $9,000 |
| Less: Principal Due in 2012 | $60,000 |
| Less: Interest Due in 2012 | $6,000 |
| Less: Principal Due in 2013 | $60,000 |
| Less: Interest Due in 2013 | $3,000 |
| Balance on 12/31/2013 | $0 |

Statement of Bonded Debt
Ambulance Facility - Safety Complex

| | |
|---|---|
| Original Amount Bonded: F-155 | $1,285,000 |
| Twenty (20) Year Bond @ 4.58% | $616,202 |
| Less: Principal Paid in 2004 | $65,000 |
| Less: Interest Paid in 2004 | $63,764 |
| Less: Principal Due in 2005 | $65,000 |
| Less: Interest Due in 2005 | $55,263 |
| Less: Principal Due in 2006 | $65,000 |
| Less: Interest Due in 2006 | $52,662 |
| Less: Principal Due in 2007 | $65,000 |
| Less: Interest Due in 2007 | $50,063 |
| Less: Principal Due in 2008 | $65,000 |
| Less: Interest Due in 2008 | $47,463 |
| Less: Principal Due in 2009 | $65,000 |
| Less: Interest Due in 2009 | $44,862 |
| Less: Principal Due in 2010 | $65,000 |
| Less: Interest Due in 2010 | $41,613 |
| Less: Principal Due in 2011 | $65,000 |
| Less: Interest Due in 2011 | $38,362 |
| Less: Principal Due in 2012 | $65,000 |
| Less: Interest Due in 2012 | $35,113 |
| Less: Principal Due in 2013 | $65,000 |
| Less: Interest Due in 2013 | $31,863 |
| Less: Principal Due in 2014 | $65,000 |
| Less: Interest Due in 2014 | $28,612 |
| Less: Principal Due in 2015 | $65,000 |
| Less: Interest Due in 2015 | $26,662 |

| | |
|---|---|
| Less: Principal Due in 2016 | $65,000 |
| Less: Interest Due in 2016 | $23,412 |
| Less: Principal Due in 2017 | $65,000 |
| Less: Interest Due in 2017 | $20,162 |
| Less: Principal Due in 2018 | $65,000 |
| Less: Interest Due in 2018 | $16,913 |
| Less: Principal Due in 2019 | $65,000 |
| Less: Interest Due in 2019 | $13,825 |
| Less: Principal Due in 2020 | $65,000 |
| Less: Interest Due in 2020 | $10,738 |
| Less: Principal Due in 2021 | $60,000 |
| Less: Interest Due in 2021 | $7,650 |
| Less: Principal Due in 2022 | $60,000 |
| Less: Interest Due in 2022 | $4,800 |
| Less: Principal Due in 2023 | $60,000 |
| Less: Interest Due in 2023 | $2,400 |
| Balance 12/31/2023 | $0 |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded: Bross - C-30 | $492,842 |
| Twenty (20) Year Bond @ 4.74% | $241,407 |
| Less: Principal Paid in 2007 | $27,842 |
| Less: Interest Paid in 2007 | $25,063 |
| Less: Principal Due in 2008 | $25,000 |
| Less: Interest Due in 2008 | $22,044 |
| Less: Principal Due in 2009 | $25,000 |
| Less: Interest Due in 2009 | $20,793 |
| Less: Principal Due in 2010 | $25,000 |
| Less: Interest Due in 2010 | $19,543 |
| Less: Principal Due in 2011 | $25,000 |
| Less: Interest Due in 2011 | $18,544 |
| Less: Principal Due in 2012 | $25,000 |
| Less: Interest Due in 2012 | $17,544 |
| Less: Principal Due in 2013 | $25,000 |
| Less: Interest Due in 2013 | $16,294 |
| Less: Principal Due in 2014 | $25,000 |
| Less: Interest Due in 2014 | $15,044 |
| Less: Principal Due in 2015 | $25,000 |
| Less: Interest Due in 2015 | $13,794 |
| Less: Principal Due in 2016 | $25,000 |
| Less: Interest Due in 2016 | $12,544 |
| Less: Principal Due in 2017 | $25,000 |
| Less: Interest Due in 2017 | $11,294 |
| Less: Principal Due in 2018 | $25,000 |
| Less: Interest Due in 2018 | $10,044 |

| | |
|---|---|
| Less: Principal Due in 2019 | $25,000 |
| Less: Interest Due in 2019 | $8,919 |
| Less: Principal Due in 2020 | $25,000 |
| Less: Interest Due in 2020 | $7,762 |
| Less: Principal Due in 2021 | $25,000 |
| Less: Interest Due in 2021 | $6,606 |
| Less: Principal Due in 2022 | $25,000 |
| Less: Interest Due in 2022 | $5,419 |
| Less: Principal Due in 2023 | $25,000 |
| Less: Interest Due in 2023 | $4,231 |
| Less: Principal Due in 2024 | $25,000 |
| Less: Interest Due in 2024 | $3,075 |
| Less: Principal Due in 2025 | $20,000 |
| Less: Interest Due in 2025 | $1,900 |
| Less: Principal Due in 2026 | $20,000 |
| Less: Interest Due in 2026 | $950 |
| Balance 12/31/2026 | $0 |

Statement of Bonded Debt
Land Acquisition

| | |
|---|---|
| Original Amount Bonded: Cohen/Olson Lots C-13, D-21, D-22 Twenty (20) Year Bond @ 4.05% | $291,900 |
| | $133,694 |
| Less: Interest Paid in 2007 | $7,481 |
| Less: Principal Due in 2008 | $11,900 |
| Less: Interest Due in 2008 | $12,904 |
| Less: Principal Due in 2009 | $15,000 |
| Less: Interest Due in 2009 | $12,287 |
| Less: Principal Due in 2010 | $15,000 |
| Less: Interest Due in 2010 | $11,593 |
| Less: Principal Due in 2011 | $15,000 |
| Less: Interest Due in 2011 | $10,881 |
| Less: Principal Due in 2012 | $15,000 |
| Less: Interest Due in 2012 | $10,169 |
| Less: Principal Due in 2013 | $15,000 |
| Less: Interest Due in 2013 | $9,419 |
| Less: Principal Due in 2014 | $15,000 |
| Less: Interest Due in 2014 | $8,669 |
| Less: Principal Due in 2015 | $15,000 |
| Less: Interest Due in 2015 | $7,919 |
| Less: Principal Due in 2016 | $15,000 |
| Less: Interest Due in 2016 | $7,169 |
| Less: Principal Due in 2017 | $15,000 |
| Less: Interest Due in 2017 | $6,419 |
| Less: Principal Due in 2018 | $15,000 |
| Less: Interest Due in 2018 | $5,706 |

| | |
|---|---|
| Less: Principal Due in 2019 | $15,000 |
| Less: Interest Due in 2019 | $5,069 |
| Less: Principal Due in 2020 | $15,000 |
| Less: Interest Due in 2020 | $4,431 |
| Less: Principal Due in 2021 | $15,000 |
| Less: Interest Due in 2021 | $3,794 |
| Less: Principal Due in 2022 | $15,000 |
| Less: Interest Due in 2022 | $3,156 |
| Less: Principal Due in 2023 | $15,000 |
| Less: Interest Due in 2023 | $2,519 |
| Less: Principal Due in 2024 | $15,000 |
| Less: Interest Due in 2024 | $1,909 |
| Less: Principal Due in 2025 | $15,000 |
| Less: Interest Due in 2025 | $1,300 |
| Less: Principal Due in 2026 | $15,000 |
| Less: Interest Due in 2026 | $700 |
| Less: Principal Due in 2027 | $10,000 |
| Less: Interest Due in 2027 | $200 |
| Balance12/31/2027 | $0 |

## SUMMARY INVENTORY OF VALUATION - 2010

| | |
|---|---|
| **Value of Land Only** | |
| Current Use (at current use values) | $716,998 |
| Conservation Restriction Assessment (at current use values) | $18 |
| Discretionary Easement (at current use value) | $3,255 |
| Residential | $228,564,700 |
| Commercial/Industrial | $6,754,600 |
| **Total of Taxable Land** | **$236,039,571** |
| Tax Exempt & Non-Taxable Land | $6,754,600 |
| **Value of Buildings Only** | |
| Residential | $326,488,700 |
| Manufactured Housing | $1,042,600 |
| Commercial/Industrial | $13,429,000 |
| **Total of Taxable Buildings** | **$340,960,300** |
| Tax Exempt & Non-Taxable Buildings | $14,727,300 |
| Public Utilities | $6,754,700 |
| **Valuation Before Exemptions** | $583,754,571 |
| Elderly Exemption (27) | $2,908,200 |
| Disabled Exemption (8) | $672,000 |
| **Total Dollar Amount of Exemptions:** | **$3,580,200** |
| **Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed** | **$580,174,371** |
| Less Public Utilities | $6,754,700 |
| **Net Valuation without utilities on which tax rate for state education is computed** | **$573,419,671** |
| Total Number of Acres Receiving Current Use | 4,966.60 |

Number of Individuals Granted Elderly Exemptions in 2010

15 @ $1,193,100
7 @ $882,000
5 @ $833,100

**TOWN MEETING MINUTES**
**BROOKLINE, NH**
**MARCH 9, 10, 2010**

The meeting was opened at 7:00am, on Tuesday, March 10 by Moderator Peter G. Webb. Inspectors of Election/Ballot clerks were sworn in. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Susan Chimento
Joel Mitchell
Louise Price
Betsy Solon

Polls closed at 7:30pm.

Total names on the checklist: 3456

| | |
|---|---|
| Total ballots cast | 895 |
| Absentee voters | 16 |
| Total votes | 911 |

The business meeting was called to order at 7:00pm, on Wednesday, March 10 by Moderator Peter G. Webb.

Peter Webb led the Pledge of Allegiance.

A round of applause was given to the people who have served in the military and a moment of silence for the residents that have passed away in 2009.

Sarah and Eddie Arnold were called up to the podium by Moderator Peter Webb, to open the Town meeting in memory of their Grandfather, Thomas I. Arnold. Moderator Peter Webb had the gavel made and engraved with the dates Mr. Arnold served as Town and School District Moderator.

Linda Saari spoke on behalf of the Selectman. I urge everyone to read the town report. It contains much information and includes thanks to many of our citizens for their dedication to the town.

On behalf of the Board of Selectmen, I would like to thank our citizens for participating and supporting us in our Town Meeting. Thank you to all the boards, committees and other volunteers to all their work this year. I would like to thank Rena Duncklee for all her invaluable effort on the budget and all that goes into this process and for all she does to keep the town running. Thank you to Vicki Pope and The Brookliner for help in mailing out the Town Report. Thank you to Boy Scout troop 260 for helping break down the voting booths for town voting as well as the people at CSDA for helping set up for the elections and town meeting. Thank you to Chris St. George, Alan Rosenberg and the cable committee for setting up and broadcasting the meetings.

Thanks to Patti Howard and Peter Webb, supervisors of the checklist and the ballot clerks for their excellence in running the town elections.

Thank you all for supporting us in this meeting. The Census will be coming out within the next few weeks. There are only 10 questions. It's our way of getting our slice of **federal money so** please return it and if you have any questions you can see Judy Cook. She is our coordinator for the census.

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the ninth (9th) day of March at 7:00 a.m. to act upon the following subjects:

1. Results of balloting as follows, with various write-ins omitted.

| | | |
|---|---|---|
| Selectman 3yr | Clarence Farwell | **550** |
| | Jack Flanagan | **506** |
| Town Treasurer 1 yr | Russell Heinselman | **796** |
| Board of Assessors 3yr | Peter A Cook | **771** |
| Road Agent 1yr | Gerald Farwell | **524** |
| Fire Ward 3yr | David Flannery | **771** |
| Recreation Commission 3yr | Jennifer Dvareckas | **626** |
| | Kim McClure | **688** |
| Town Trustee 3yr | Robert Grant | **730** |
| Finance Committee 1yr | Christopher Adams | **655** |
| | Betty Hall | **554** |
| | Patricia Lynch | **609** |
| Supervisor of the Checklist 6yr | Ruth Bobich | **757** |
| Library Trustee 3 yr | Edward Cook | **657** |
| | John Lindgren | **643** |

**2. (By Ballot)** Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Town of Brookline Zoning Ordinance and Building Code as follows?

**Amendment No. 1**
Section 200.00 Add a definition for "Attached" - Change definitions of "ADU" and "Family".
**Yes- 507** No- 241
**Amendment No. 2**
Section 305.00 (general provisions) – 2) Storage tanks not in excess of 1,100 gallons.
**Yes-554** No- 222
**Amendment No. 3**
Section 603.00 (lot requirement, R/A district) – Add new section for Building Height.
**Yes-451** No-288
**Amendment No. 4**

Section 620.00, **Workforce Housing Option** – Amend and renumber the following sections:

- 623.00 – To read: "A multi-family building shall have no more than 5 contiguous/attached units
- 625.00-2 – Multi-family building (…) containing more than 2 and no more than 5 dwelling units
- 626.00-3 – The minimum lot size for a single family market value unit shall (…)
- 626-00-5 – The development shall have a vegetated buffer of 50 feet or a value as deemed necessary by the Planning Board on all boundaries of the original parcel except for access to connecting roads.
- 626.00-6 – New section: "The minimum building setback shall be 15 feet on the back and side and 30 feet on the front of each individual lot created.
- 626-00-7 – (…) should have a maximum of 1,500 sq/ft of gross living area above ground and no more than 2 car garage (max. 600 sq/ft). There should be no limitation in square footage for market value dwellings.
- 626-00-8 – To read: "There shall be no increase in the amount of gross living area above ground".
- 628.00, Road, Way, Access to Development (New section) – 1. Access to development containing multi-family units shall be accessed from the Route 13 corridor as described in Section 623.00 – 2. Construction, maintenance, plowing, sanding, cleaning of roads, ways, driveways and any other means of access to a workforce housing development shall be, at all times, the entire responsibility of the developer and/or the organization or property management entity.

**Yes-516** No-264

**Amendment No. 5**

Section 800.01 (nonconforming uses) – Change (c) to read: "Except for proposal "B" (see diagram in section 800.03), any alteration, expansion or change…"

Section 800.03 (Diagram): Replace "yard" by "Setback"

**Yes-470** No-240

**Amendment No. 6**

Section 1803.01 (Driveway Ordinance Definition) – Remove "area of access"

**Yes-466** No-247

**Amendment No. 7**

Section 2001.00 (Purpose) – To read: "To provide expanded housing opportunities and flexibility in household arrangements of a permitted, owner or owner's family occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood. ADU shall be permitted in the R/A district by special exception granted by the ZBA and shall remain with the property."

**Yes-491** No-265

**Amendment No. 8**

2002.01 – To read: "ADUs shall be secondary and accessory to a principal single family dwelling unit or accessory building.

**Yes-498** No-223

**Amendment No. 9**

2002.07 – Put back section in ordinance (was removed 03/2008): "An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.
**Yes-524** No-237
**Amendment No. 10**
2203.02(b)3 – Site Perimeter Buffer – To read: "Each development must be situated within a permanently protected site perimeter vegetated buffer, identified on the site plan, of fifty (50) feet or a value as deemed necessary by the Planning Board on the back and all boundaries of the original parcel except for access to connecting roads, which, unless (…).
**Yes-579** No-197
**Amendment No. 11**
2500.00 – (a) To read: "Permit a non-conforming temporary use for an initial period of not more than one year. A permit may be renewed by the ZBA for a period of not more than one year at a time".
**Yes-511** No-245
**Amendment No. 12**
Building Code: Repeal the Town of Brookline Building Code adopted in 1971 and as subsequently amended.
**Yes- 458** No- 262

The following people were elected from the floor:
**Surveyor of Wood and Lumber**: On a motion by Rena Duncklee 2nd Charles Corey, We elected Clarence Farwell as of Wood and Lumber.
**HAND VOTE-YES**

**Melendy Pond Authority**: A motion was made by Cindy Gorgoglione, 2nd Marcia Farwell to elect Pam Austin. On a motion by Russell Haight, 2nd Rena Duncklee to elect Peter Webb. We elected Peter Webb as a member of The Melendy Pond Authority.
**HAND VOTE-YES**

**Sexton**: On a motion by Rena Duncklee, 2nd Charles Corey, we elected Clarence Farwell as Sexton.
**HAND VOTE-YES**

**3.** To see if the Town will vote to raise and appropriate the sum of **$447,000** to construct sidewalks on Milford Street (from Austin Road to the Safety Complex) and Main Street (from Elm Street to Pine Grove Cemetery). Said appropriation will be offset by a Federal Transportation Enhancement Grant in the amount of $357,600 and $89,400 from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.
Tad Putney moved to amend Article 3 to read as follows, To see if the Town will vote to raise and appropriate the sum of $447,000 to construct sidewalks on Milford Street (from Austin Road to the Safety Complex) and Main Street (from Elm Street to Pine Grove Cemetery). Said appropriation will be offset by and contingent upon a Federal Transportation Enhancement Grant in the amount of $357,600 and $89,400 from

general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.
2nd Rena Duncklee. Tad Putney spoke to the article stating Brookline has been the fastest growing town in New Hampshire in the past 20 years. In fact we are the only town that has doubled in size since 1990. This high growth has increased the number of cars, bikes and pedestrians, especially in the town center. Since 1990 Brookline tax payers have spent $261,000.00 for the construction of new sidewalks. During this time we have had 9 neighboring towns including Hollis, Milford and Amherst receive over $8,000,000 in transportation enhancements grants to help build sidewalks. Despite our explosive growth, Brookline has received $0.00 in financial assistance for sidewalk construction. The Board of Selectmen, last year decided to apply for their own transportation enhancement grants that could assist us in adding substantially to our sidewalk network and with substantial financial assistance. In an extremely competitive process, Brookline's application has ranked 4th among approximately 60 entries state wide. We expect to hear in a month if we received the grant.
If you support the warrant article tonight the grant will enable Brookline to build almost 5000 ft of sidewalk in 1 year. If left to continue adding sidewalks on our own, sidewalks on Main and Milford Street will take 15 years or more to construct based on our current pace. This grant program requires the town to fund 20% of this project or $89,400.00 if and only if we receive the grant.
If this article passes the Board of Selectman will reduce the operating budget by $25,000
from the Road agents sidewalk line item.
**Hand vote –Yes**

**4.** To see if the Town will vote to authorize the Board of Selectmen to enter into a two (2) year lease for the planning board to update the Brookline Master Plan at a cost of $62,000 and to raise and appropriate the sum of **$31,000** for the first year's payment for that purpose, or take any action relative thereto. Said contract contains a fiscal funding clause which permits the termination of the contract on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011.
Alan Rosenberg made a motion. 2nd Peter Bennett
Alan Rosenberg spoke to the Article.
Jon Maurer made an amendment to change the wording from lease to contract.
Linda Saari stated if the Article passed they plan on taking $5000 out of the main budget.
**Hand Vote-Yes-121** No-112

**5.** To see if the town will raise and appropriate the sum of **$3,760,460** to defray town charges for the ensuing year and make appropriations of the same.
This will involve changes to the line items noted below in the column under Proposed 2010:

p.15
Executive $144,300 (down $550 town report)

| | |
|---|---|
| General Government Buildings | $146,485 (down $1,000 custodial chapel) |
| Highways Streets and Bridges 30,000 sanding) | $618,150 (down $50,000)(20,000 plowing, |
| Pest Control | $5,432 (down $1,253) |
| p.16, 40 | |
| Highways Streets and Bridges Article 3 | $601,151(down $24,999) due to passage of |
| Planning and Zoning Article 4 | $60,201 (down $5,000) due to passage of |

A motion was made by Linda Saari, 2nd Rena Duncklee.
Linda Saari did a presentation on Article 5.
Ernie Pistor did a presentation on the budget on behalf of the Finance Committee.
Dennis Skey asked as we move forward that the Town set a policy for closed bidding.
Kevin Gorgolione said there was a study committee 3 yrs ago that indicated that our Town roads were maintained at a lower cost. Mr. Skey said if you don't try closed bidding how do you know it won't get better. With the economic situation the way it is there are a lot of people unemployed that could be doing this work much cheaper.
Robert Parodi asked if the sidewalk project was required to be by sealed bid.
Tad Putney stated that there are very stringent federal regulations as to how we not just select a construction firm to build the sidewalks, but also the engineering firm to do the engineering work, the materials testing firm to do all the materials testing and a construction oversight firm. There is very clear as someone called it, "red tape" demand to make sure it is done fairly. Mr. Parodi asked if it will go out to bid. Tad Putney said when your talking about a $447,000 project it will very clearly be done by the bidding process. Mr. Parodi stated it was his understanding we could build sidewalks for less than what the Federal Government requires because of their specifications. But because the grant is so much greater, it makes sense to do it this way. Mr.Putney stated we could not build 4800 ft of sidewalk for $89,400. Mr. Parodi stated that by law in New Hampshire the Road Agent decides who does the work. He also asked if there is a schedule of fees on file with the Selectman.
Linda Saarri said they get a schedule of fees every year and they follow that with the billing and so on. Mr. Parodi asked if that was available for any ones inspection. Linda Saari stated that was correct.
**Hand Vote- Yes**

**6.** To see if the Town will vote to authorize the Board of Selectmen to enter into a two (2) year lease/purchase agreement for $187,725 for the purpose of leasing and equipping a new/demo Rescue Truck to be used by the Brookline Fire Department and to raise and appropriate the sum of $91,350 for the first year's payment for that purpose, or take any action relative thereto. The purchase of this vehicle would replace the existing utility vehicle which is a 1994 GMC van. Said Lease/Purchase Agreement contains a fiscal funding clause which permits the termination of the lease on an annual basis should the funds necessary to make the required payments not be appropriated by town meeting.
Charles Corey made a motion to amend the lease/purchase agreement to $187,151.
2nd-George Foley

Peter Bretschneider did a presentation on Article 6.
Webb Scales made a motion to allow Scott Knowles, a non-resident employed by the Brookline Fire Department to speak to the article. 2nd Jack Flanagan
Cindy Gorgoglione moved the question.
2nd Rena Duncklee.
Secret ballot- Yes- 118 **No-177**

**7.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named the Fire Equipment Capital Fund, for the purpose of purchasing fire department apparatus and to raise and appropriate the sum of **$100,000** to be placed in this fund, or take any action relative thereto. This amount is intended to be the first amount raised toward the purchase of a replacement in 2011.
Charles Corey moved the question. 2nd Webb Scales
**Hand Vote-yes**

**8.** To see if the Town will vote to raise and appropriate the sum of $60,000 for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013.
Gerald Farwell made a motion. 2nd Rena Duncklee.
Gerald Farwell spoke to the article. He stated the article was to continue improvements to North Mason Road. That they have been working on it for the past 4 years. They have completed almost 4000 ft of pavement.
**Hand vote** Yes-121 **No-125**

**9.** To see if the Town will vote to raise and appropriate the sum of $29,625 to treat Lake Potanipo in an effort to reduce the invasive Milfoil infestation. Funds for this project will be raised as follows: $14,813 (50%) from private donations or Conservation Funds (directed by the Conservation Commission), and $14,812 from general taxation.
Jay Chrystal made a motion 2nd Kim McClure.
Jay Chrystal spoke to the Article. He stated that they had been treating Lake Potanipo and Melendy Pond off and on since 2004. Originally they have been treating with an herbicide called Diquat. It was designed to kill the plant but did not do much for the root system. The reason they were utilizing that particular herbicide is because it was the only herbicide the state would allow them to through the Pesticide control Board. Two years ago they treated with a preferred chemical called 2,4-D which is supposed to be a systemic killer which kills the root and not just the plant. It was achieved at Melendy Pond because it is a shallower pond.
Unfortunately at Lake Potanipo they have many things working against them with the milfoil problem. The first problem is education. There are grant funds available through the lake association for a Lake Host program. It would pay for a person to be posted at the boat launch. To educate boaters and individuals on how to spot milfoil. To keep it off their boats and how to not reinfest other ponds. We have not been able to participate in that program because they have not had the ability to find a volunteer that would be a manager for that program.

The other thing that works to their disadvantage is that Camp Tevya as campers come in at the end of June. It limits their ability to treat anytime after the 23rd-24th of May. The State requires there to be a 30-45 day cooling off period prior to campers arriving. They constantly have to treat at the high water stage of spring runoff when the plant is still fairly dormant. At the north stream end there is a significant amount of milfoil that has re-grown,The last time it was retreated was in 2008 in hopes that they wouldn't have to treat for 5 years. At the end of last year which is less than 1 year they are back to substantial milfoil infestation at north stream and all along the northern banks where it's the sunniest and where the current seems to be keeping the 2,4-D from being treated properly. This year they applied for a grant to get 50% funding to treat again in hopes that a treatment this soon would have a more significant effect because we would not have as much milfoil to kill and therefore the 2,4-D would work better and we could treat later into the year or when Camp Tevya closes to make things more effective. Because of the money they asked for, they were turned down for the grant so we have no matching funds this year to offset the cost of the milfoil treatment. The state recommended we treat 2 times this year in the price range of $40,000. After speaking with the person they have a contract with from Aquatic Control, he stated that they didn't find it necessary to treat at the level the state was recommending. The state was suggesting they treat with 150lbs per acre. Aquatic control suggested they treat with 100 lbs per acre.
Jay Chrystal made an amendment to Article 9 to read as follows:
To see if the Town will vote to raise and appropriate the sum of $21,625 to treat Lake Potanipo in an effort to reduce the invasive Milfoil infestation. Funds for this project. will be raised as follows: $10,812.50 (50%) from private donations or Conservation Funds (directed by the Conservation Commission), and $10,812.50 from general taxation.
This includes one treatment during 2010.
Therry Neilson-Steinhardt made a motion. Rena Duncklee 2nd.
Motion to amend passes with a hand vote.
Cindy Gorgoglione made a motion to amend this article to read as follows. To see if the Town will vote to raise and appropriate the sum of $40,450 in an effort to reduce the invasive Milfoil infestation. Funds for this project. Will be raised as follows: $40,450 (100%) from the Brookline Conservation Fund. This includes one spring treatment and one late season treatment. 2nd Lisa Wilson. Cindy Gorgoglione spoke to this article. She stated that the Conservation Commission closed 2009 with over $805,000. The last four years they have closed with over $300,000. I think if the Conservation Commission wants is to keep the natural beauty and the town owns Max Cohen Memorial Grove with these hard times I don't understand why the town can't use some of the conservation money to take care of some of this.
Hand vote-NO
Went back to the original motion
Fred Hubert made a motion to kill Article 9
Forrest Milkowski 2nd
John Liska moved the question
2nd Kim McClure
Moderator Peter Webb asked if this was going to be determined by simple majority 50% vote

or a 2/3 majority vote. A hand vote determined we would go with a simple majority vote.
Brendan Denehy asked if we would be using a simple majority vote for all other Articles for the evening and Moderator Peter Webb said agreed.
**Hand Vote- Article 9 was Killed**

**10.** To see if the Town will vote to raise and appropriate the sum of $33,010 to purchase and equip a new Ford LTD Police Cruiser for use by the Brookline Police Department, or take any action relative thereto.
Gary Jacobson made a motion to amend the article to read as follows: To see if the Town will vote to raise and appropriate the sum of $18,338 to purchase and equip a 2010 Chevy Impala Model 9C1 for use by the Brookline Police Department, or take any action relative thereto. 2nd Keith Dunton.
Alan Rice made motion for the Chief to speak to this Article since he is not a Town resident.
2nd Judy Cook. Chief Goulden spoke to this article. The Chief stated that we currently have Ford LTDs and Dodge Chargers. The Chevy Impala wasn't something that they had looked at. He stated that he's not sure if this is a police package and if the cost even included the equipment. The Chief stated that the Chevy Impala is a front wheel vehicle and that the Ford LTD is rear wheel vehicle. The Chief stated he would like to stick with the original article.
Mr. Jacobson said that model 9C1 is right out of the General Motors Police package set up. That he went down to Conway Chevrolet and had them pull it up on the computer. It comes with a complete standard package. The black and white paint, all of the amenities,
The standard Chevrolet engine comes with a 4.3 engine. This comes with a bigger 4.9 engine, 6 cylinders, front wheel drive. Hollis and Nashua are using them. It is a significant reduction in cost and it has a larger 6 cylinder so it will also get better gas mileage.
Hand vote- Yes- 107 No-89
Judy Cook asked the Chief if there is a state bid package we use to determine what we are going to buy/purchase a new cruiser. Did you look into the Chevy as part of the bid package from the State? The Chief is concerned with the price Mr. Jacobson is presenting is the stated base price of the car. It does not include light bars, cages and everything else you put into the car. The Chief stated that Hollis does use the Chevy Impala for the Chief and Lieutenant. They are not used as front line cars. They use Ford Crown Vics for their front line cars. He said that the Hillsborough County Sherriff's department uses the Impalas to serve paper work.
Judy Cook made a motion to amend the original article to **$33,012 and asked for** Ford LTD to be removed from the article and to replace the wording with police cruiser.
2nd Jeanne Schultz.
Robert Parodi told the Chief that the cruisers are blinding especially at night. He asked if we need that many lights on the cruisers. The Chief stated the reason we have so many lights on the cruiser is for Officer safety. Robert Parodi asked the Chief to entertain reducing the amount of lighting on the cruisers.
Forrest Milkowski moved the question.

2nd Cindy Gorgoglione.
**Secret ballot Yes- 168** No-96

**11.** To see if the Town will vote to raise and appropriate the sum of **$19,000** for the purchase and installation of a camera-based surveillance system in the Police Department and Town Hall and exterior parking areas, to be monitored at the Brookline Police Department and the Dispatch Center in Hollis, or take any action relative thereto
Jack Flanagan made a motion. 2nd Therry Neilson-Steinhardt.
Ken Lambert asked what the recurring cost would be for the surveillance cameras. Jack Flanagan stated he felt the only recurring cost would be storage of the videos.. Chief Goulden said that his understanding is that there would be no additional cost for dispatch to monitors the surveillance systems at the Town Hall and Police Department because dispatch already has the monitors set up for their Police Department and it's just a matter of having us on line there. Mark Lutton asked why we wanted to go with a surveillance system installed. Jack Flanagan stated that for $19,000 it was very inexpensive insurance in case there was a claim within the Police station. There will be 7 cameras within the station so if someone is being booked, if someone said they had been abused or that something had happened we would have that on tape. There are also cameras upstairs for the Town Clerk and the Selectman's office so if someone makes a claim later and there's some legal action taken, $19,000 is awful inexpensive insurance when you think of any kind of legal fees that would be incurred.
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**Hand vote-Yes 128** No-94

**12.** To see if the Town will vote to raise and appropriate the sum of $17,946 to construct new sidewalks in front of Richard Maghakian Memorial School and Captain Samuel Douglass Academy under the Safe Routes to School program (SRTS Project #15552 & 15552A). Said appropriation will be offset one hundred percent (100%) coming from Federal Highway Funds
Tad Putney made a motion to amend Article 12 to read as follows:
To see if the Town will vote to raise and appropriate the sum of **$35,835** to construct new sidewalks in front of Richard Maghakian Memorial School and Captain Samuel Douglass Academy under the Safe Routes to School program (SRTS Project #15552 & 15552A). Said appropriation will be offset one hundred percent (100%) coming from Federal Highway Funds
2nd- Rena Duncklee.
**Hand vote- Yes**

**13.** To see if the Town will vote to raise and appropriate the sum of **$10,000** to purchase and equip a Used Replacement Town Vehicle to be used by the Brookline Ambulance Service and Emergency Management, or take any action relative thereto.
Linda Saari made a motion 2nd Therry Neilson-Steinhardt
Linda Saari spoke to the Article.
Betty Hall moved the question. 2nd Rena Duncklee
**Hand vote -Yes**

**14**. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of purchasing Lot H-42 on Main Street and to raise and appropriate the sum of $100,000 to be placed in this fund, or take any action relative thereto.
Motion made by Clarence Farwell. 2nd Ann Webb
Clarence Farwell spoke to Article 14.
Robert Parodi asked when this option agreement expires. Clarence Farwell stated 12/31/2012. David Partridge asked to get a sense of the meeting.
Peter cook asked when this contract was signed.
Clarence Farwell stated it was signed and appraised for $800000+ in 2007.
Judy Cook would like to amend the article to read that we do not raise and appropriate anything. We accept the sense of the meeting to satisfy the questions the Selectmen had.
Forest Milkowski Motion to Table- 2nd Judy Cook
**Tabled**

**15.** To see if the Town will vote to raise and appropriate the sum of $2,250 to hire a part time Recreation Director to assist the Recreation Commission in planning and administering activities and events, or take any action relative thereto.
Motion- Jennifer Dvarkeas 2nd Kim McClure
Richard Vertullo spoke to Article 15.
Betty Hall asked the finance committee if this will set the precedent to pay other future volunteers that have done so much in the community.
Beth Lukovits stated in no way to diminish the work the recreation commission does because we all benefit from it, I really think that it's not a good idea. Every board in this town works for little or no money. We all have jobs. We all put in hundreds or more hours doing what we do. I think if you can't steps up to that or know that's what involved when you join the board then don't join it. They are all a ton of work.
Cindy Gorgoglione moved the question. 2nd Charles Corey
**Hand Vote- No**

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**16.** To see if the town will vote to raise and appropriate the sum of **$1,450** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.
Fred Hubert made a motion. 2nd Dave Partridge.
Kevin Gorgoglione spoke briefly to this article.
**Hand vote- YES**

**17.** To see if the Town will vote to accept Lot F-16 (totaling 30.184 acres) as open space land per subdivision plan, case # 2003-18:F-15,F-16 (Gilson Road – Burge Drive Subdivision) as approved by the Planning Board on December 3rd, 2003. This open space was set aside as part of an open space development subdivision.
Clarence Farwell made a motion. 2nd Stephen Murray
**Hand Vote- Yes**

**18.** To see if the Town will vote to cease putting the amount received for Cable Franchise Fees into the Cable Access Fund and to have future Cable Franchise Fees

(as of 2010) placed in the Unreserved Fund Balance to offset taxes, or take any action relative thereto.
Motion made by Linda Saari. 2nd Rena Duncklee
David Partridge asked if the necessary funds for the cable committee then come out of the main line budget from now on once whatever is there is spent out or what impact would that have where are you going to fund the purchasing of the equipment we use to do this right now
Linda Saari said she thinks the fund is quite large right now and it would do well for many years. It's upwards of $150,000 on a budget of $5000-$6000.
**Hand Vote-Yes**

**19.** To see whether the Town will vote to raise and appropriate the amount of **$37,158** for the purpose of paying for the cost of implementing identified measures to make the Town's buildings and infrastructure more energy efficient and, further, to authorize the Board of Selectmen to enter into an agreement or agreements with any and/or all of the municipal entities in SAU 41, (the Hollis School District, the Brookline School District, the Hollis-Brookline Cooperative School District), as well as the Town of Hollis, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the ***American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program***, which is administered by the NH Office of Energy and Planning, and the balance to be raised by a corresponding grant from a collaborative third party such as the ***Public Service Company of NH or other entity providing such grants,*** it being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation.
Webb Scales made a motion. 2nd Pat Cambray
Dennis Skey spoke to the article.
**Hand Vote-Yes**

**20. (By Petition-Secret Ballot)** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.
Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".
Peter Webb noted that he had received a written ballot request from five voters to vote under that Article by secret ballot, and that state statute therefore required a secret ballot on a motion under the Article. Before a Motion was made under the Article, Peter Cook moved to pass over the Article. Judy Cook 2nd. Peter Webb proposed that that subsidiary vote also had to be taken by secret ballot. Mark Lutton noted that a Motion to pass over is to take no action on a specific Article and to pass it over. The motion requires a 2nd, is non debatable and requires a 2/3 majority. Robert Parodi noted that the motion to pass over is procedural rather than substantive, and posed whether the secret ballot applied only to a substantive issue moved under the Article. Webb Scales challenged the Moderator and made a motion to overrule the Moderator

and to vote the Motion to Pass over by a show of cards. The Moderator stated he was not comfortable with the motion, but agreed to defer to a vote to overrule the Moderator. The voters overruled the Moderator by a show of cards. Therefore, the vote to pass over the Article was done by a show of cards.
**Hand vote- Yes**
**Article 20- Passed over**

**21. (By Petition)** To see if the town will vote to direct the MPA (Melendy Pond Authority) to continue all leases, subleases or options on properties for 30 years with an option of an additional 30 years to present and future Cottage owners "tenants", of Melendy Pond.
Whereas, the Melendy Pond cottage owners, "tenants" will exceed an annual estimated GROSS tax revenue of over $100,000.
Moderator Peter Webb swore in Peter Bennett to act as Assistant Moderator for this article. Moderator Peter Webb recused himself as he felt compelled to speak to this article.
Marcia Farwell made a motion. 2nd Gerald Farwell.
Peter Cook spoke on behalf of the Melendy Pond Authority. He stated that the next Melendy pond lease is up in 2012. Mr.Cook stated that the money that is taken in for the leases do not go to the town it stays with Melendy Pond Authority. The properties are leased for recreational properties. The leases state absence from the property for 10 days per year.
The people who live there sign an affidavit that states they have a permanent residence elsewhere.
Peggy Bradshaw thinks we should look at the master plan to see what their thoughts are for the future of Melendy Pond.
James Rezzarday stated that there is a child that lives on Melendy Pond that is attending school in Brookline and is wondering if the town will be reimbursed for the tuition.
Peter Cook stated that a child is supposed to go to school where they claim residency. He said people who live there sign an affidavit that states they have a permanent residence elsewhere. Jim Rezzarday asked where the money from the leases go. Peter Cook stated it goes towards rolling the roads, treating the pond, etc. The information is published in the town report every year. Carol Anderson- Farwell said she feels Melendy Pond should be enforcing the contracts.Properties up at the pond are depreciating because the leases are coming to an end. Which means the houses are not being taxed on the full assessed value which means the town is collecting less tax money for no real reason because there are no plans for the properties at this point in time.
Robert Parodi stated that he has been on every Melendy Pond study committee since 2000 and that he is opposed to this article. He feels that a study committee has to look at the potential disposition of this. For those of you that don't know the Melendy Pond authority is considered to be the Town of Brookline. The Melendy Pond Authority and the Town of Brookline own the land. The owners of the cottages do not pay any taxes on land because the Town cannot tax itself. If the Town of Brookline is going to convey an interest in Real estate the State law mandates that you have to do it by public bid. You can't enter into an agreement with an individual inpurpituity for a

particular piece of real estate owned by the town. Mr.Parodi suggests another study committee be continued.
Peter Webb spoke to the article. He stated in 1950 the Town created these lots. It is the 2nd largest body of water in town. The Town owns 80% of that perimeter it's an extraordinary thing for the town to have. 27 lots were created. The leases were created for seasonal recreational use and that is really not the case anymore. These people knew this was a rental property and knew what the deal was when they were struck. We are told we have children from Melody pond going to our school. At the Brookline school district meeting we were told the cost is $11000 per student. Our problem with enforcement is if you go into a court and say we have a lease and we have people trying to collect welfare and educate their children we get to evict them. A judge will say your Town needs to help people in need and educate children.
I think there are very few properties that are up soon. There are 23 leases that expire in 2018 and 2032. There is no driving need to extend these leases forever and a day.
Mr. Webb stated he does not feel extending the leases are the remedy.
Forrest Murkowski made an amendment to read as follows:
To see if the Town will vote to direct the Melendy Pond Association to continue any expired lease on an annual basis and the cost of the lease will be increased to $100 per month and upon the expiration of any annual lease the Town at its sole discretion has the right to not renew the lease. 2nd Robert Parodi.
Hand vote- Amendent Failed
Carol Anderson-Farwell said she doesn't recall Melendy Pond having to go to court for a child attending the Brookline school system. When an application to attend Brookline school system is handed in, the school knows that Melendy Pond addresses are under a contract and applications were denied.
Ann Webb moved the question
Judy Cook-2nd
Hand vote-No
Greg McHale made a motion to reconsider. 2nd Forrest Milkowski
**Motion to reconsider is denied**

**22.** To receive the reports of agents, auditors, committees, and all other officers heretofore chosen, and pass any vote relative thereto.
Judy Cook moved the question, 2nd Rena

**23.** To see if the Town will vote to accept the following legacies:

1. The sum of $300 for the perpetual care of the Jacob Lewis Lot #341 in Pine Grove Cemetery;

Webb Scales moved the question. 2nd Keith Thompson

**24.** To transact any other business that may legally come before said meeting.
Cindy Gorgoglione moved to have a committee established to study the feasibility of the ambulance service to charge for trips made. The committee is to be made up of 5 members. 3 members from community at large, a member from the Finance committee and a Member from the Ambulance department appointed by the

Moderator. Reporting back no later than January 1, 2011 for printing in the town report. Cindy stated that she thought the last committee looked into this in 2001.
2nd Marcia Farwell.
Judy Cook made a motion to pass over this article. She feels it's been studied repeatedly and it always comes out the same exact way.
2nd Richard Gribble
Marcia Farwell said there was a committee in 2001 that looked into this and the committee recommended the Town should charge and the Town meeting decided not to charge.
She stated she feels we need to reconsider it again. We need to consider all these sources of revenue we can find. 90% of the people have insurance. Their insurance carrier covers the insurance. The Town of Merrimack gets $500,000 out of their Ambulance. The Town of Hollis now charges. For people that don't have insurance you can waive costs and she feels it's time the town studies this again and that it could be a very substantial revenue stream.
Richard Gribble said he was on the study committee and they were not in favor of the Ambulance charging. The significance of the revenue stream was nil. You cannot not bill someone just because they don't have insurance. If Medicare found out that you don't bill
everyone, they refuse to pay you for anyone. The ambulance service is made up of volunteers.
You can't expect the volunteers to give their time and in turn have the Town charge for an ambulance call, have the Town collect money and in exchange have the volunteers work for nothing. We already discussed not turning a volunteer position into a paid position.
Cindy Gorgoglione feels the Town is taxing us to death and a committee would cost nothing to look into it.
**Motion was defeated**

Eric Pauer made a motion to Adjourn on March 11, 2010 at 1am.

TOTAL MONIES RAISED- $4,474,915
A true Attest:

Patricia Howard-Barnett
Brookline Town Clerk

**BROOKLINE AMBULANCE SERVICE**
**2010 ANNUAL REPORT**

Abdominal Pain:..7
Airway Obstruction:..1
AllergicReaction:..3
Arm Injury:..1
Back Pain:..7
Bee Sting:..1
Cancer Patient:..1
Cardiac Arrest:..3
Child Abuse:..1
Child Search:..1
CO Poisoning:..1
Death At Home:..3
Dehydration:..1
Difficulty Breathing:..15
Dizziness:..4
Dog Bite:..3
Fall:.23
Finger Injury:..1
Foot Injury:..1
Headache:..1
Heart Attack:..1
Hemorrhaging:..1
Hospital Transfer:..5
Laceration:..1
Lift Assist:..4
Medical Alarm:..2
Motorcycle Accident:..3
Mouth Injury:..1
Nausea:..4
Overdose:..1
Racing Heart:..1
School Bus Accident:..1
Seizure:..5
Shortness of Breath:..6
Sinus Pain:..1
Stabbing:..1
Stroke:..6
Tractor Accident:..1
Unresponsive:..3
Welfare Check:..2

Acid Burn:..1
Alcohol Abuse:..5
Altered Consciousness:.1
Asthma:..5
Behavioral:..10
Bleeding:..3
Cardiac:..1
Chest Pain:..24
Childbirth:..1
Choking:..2
Cold Exposure:..1
Deer Strike:..1
Diabetic:..3
Dirt Bike Accident:..1
Dr. Ordered Transport:..2
Fainting:..10
Fever:..4
Fire Standby:..2
Hallucinations:..1
Head Injury:..1
Heat Exhaustion:..1
Home Illness:..3
Knee Injury:..3
Leg Pain:..1
Mason Calls:..64
Medication Reaction:..4
Motor Vehicle Crash:..35
Mutual Aid Given:..9
Nosebleed:..2
Police Assist:..16
Respiratory Distress:..2
Seatbelt Injury:..1
Sexual Assault:..2
Shoulder Injury:..2
Snowmobile Accident:..2
Stiffness:..1
Suicide:..1
Unconscious:..1
Weakness:..3
Wrist Injury:..2

**TOTAL CALLS = 363**

**Days = 29%** **Nights = 40%** **Weekends =31%**

St. Joseph Hospital = 34%  Milford Medical Center = 3%
Southern NH Med. Ctr. = 25%  Leominster Hospital = 1%
Monadnock Hospital = 1%  Catholic Med. Center = 1%
Nashoba Valley Med. Center = 2%  No Transports = 33%

EMT-Paramedic Bevin Brett was honored with an Unsung Hero Award at the Annual Lions Club Dinner for his Volunteer service to the Town of Brookline.

EMT-Intermediate Jeff Smith is still deployed with the Air Force in one of the overseas wear zones. He is in our thoughts everyday as we hear the conditions through the media. Please keep our troops in your daily thoughts.

This year both Nashua Hospitals opened their Emergency Cath Labs and their Cardiology Staffs trained the EMT's on recognition criterion. We have transported patients to both Hospitals with excellent patient outcomes as well as transporting to CMC in Manchester at the patients' request.

Intermediate Francis Gavin graduated from the 2 year Elliot Hospital Paramedic Course recently. As soon as he completes his clinical time and testing, he will increase our staff to 5 Volunteer Paramedics.

The Annual Refresher Programs were successfully completed prior to the Holidays. All Attendants are current in their skill level training and licensed with the NH Bureau of EMS.

The Service experienced its highest volume year with all current Attendants sometimes doing additional coverage to provide both Ambulances with crews. We relied on Mutual Aid and Paramedic Intercepts on only a limited number of calls. As some Attendants have moved on, we have some new and prospective EMT's who will bolster our staff after their initial EMT training.

If Volunteering through Emergency Medical care appeals to you, the Brookline Ambulance Service would like to talk with you about the unique opportunity right here in your hometown. Please contact the Ambulance Director at 672-6216 or stop by the Ambulance Bay for a tour.

Brookline Ambulance and Emergency Management share a Town vehicle for traveling and tasks. This year we were able to purchase a used 2005 Dodge Durango with only 48,000 original miles for $10,000.00 voted at the March Town Meeting. With good maintenance, this vehicle should serve the given usage for many years to come.

A constant concern in providing prompt emergency care is the lack of adequate house numbers of a sufficient size and color that can be readily seen from the street during all conditions. I urge residents to survey their property and post their street number so we can find your house when you have a medical emergency. Please call for assistance.

My appreciation to all the Brookline Ambulance Volunteers who put countless hours into training and responding to medical emergencies in Brookline. The families are the real "heroes" as they allow their loved one to serve the Community with only minimal disruption in their lives. Thank You for your understanding and love.

Respectively submitted,
Wesley N. Whittier, Ambulance Director

**2010 Report of the Board of Selectmen**

The economic crisis continued during 2010 which made budget season difficult as the needs and wants had to be carefully scrutinized. The Department heads, finance committee and the Board of Selectmen made an effort at keeping costs in control and as low as possible, but still keeping in mind the needs of the Town. Loss of revenue and down shifting of State costs is a challenge that Brookline continued to face in 2010 and will in 2011.

On a happier note, in December, the Board thanked and congratulated Executive Assistant/Office Manager Rena Duncklee on her 30 years of dedicated service to Brookline and presented her with a plaque in her honor. Rena continues to be an invaluable and dedicated employee.

There were a number of changes in the Police Department during 2010 including the hiring of a new Police Chief. The Board of Selectmen appointed a seven member search Committee that worked countless hours over a three month period towards that end. We thank all of the committee members as well as co-chairs Sue Adams and John Carr who continued work until the appointment of new Chief William H. Quigley III was made in October of 2010. We thank all police personnel for their dedication and hard work during the search for a new police chief.

The Town completed the Safe Routes to School Sidewalk Project with new sidewalks on Milford Street from Austin Road to the Richard Maghakian Memorial School and near CSDA.

The Board completed a study of neighboring towns to update stipends and health benefits for town employees. The Board continued to make improvements in policy documentation.

The Board continued participation in the Capital Improvements Committee and completion of the 2010 Capital Improvements Plan and continued the collection and updating of Impact Fees for new homes to help offset costs of new facilities.

Brookline enjoys indispensable services from our dedicated Town Employees in the Town Hall Offices, Transfer Station, Library, and Police, Fire and Ambulance services. Brookline is very fortunate to have many active volunteers including the Ambulance Service, Fire Department, the Cable/Website Advisory Committee, Planning Board, Zoning Board of Adjustment, Board of Assessors, Checklist Supervisors, Recreation Commission, Conservation Commission, Library Trustees, Finance Committee, History Committee, Facilities Committee, Capital Improvement Committee, Brookline Emergency Response Team, Souhegan Regional Landfill District Representative, Regional Souhegan Valley Transportation Cooperative Pilot Program, Hollis Brookline CO OP Board and Budget Committee and we thank them all for their hard work on the Town's behalf.

We thank Nick Orgettas as retiring Health Officer and past Building Inspector and wish him well.

We also thank all who are active in Youth Sports, Scouting, the Friends of the Library, the Fourth of July Parade and Fireworks, Christmas Tree Lighting, Old Home Days, and the Fishing Derby. We are fortunate to have the support of The Brookline Women's Club, Souhegan Valley Karate Club, Hollis Brookline Rotary Club and Brookline Lions Club for our community programs.

Sheryl Corey, a tireless Brookline volunteer in many organizations as well as the Fire Department was the honorary lighter of the Christmas tree this year. We thank her for her many contributions to Brookline.

Sadly, Brookline lost long time resident and past fire chief Grover "Sonny" Farwell, Jr. in July and long time resident and firefighter George "Joe" Joki suddenly in August. This town report is dedicated to these two dedicated Brookline residents who will be sorely missed. We also lost our oldest resident Hilda Doll, holder of the Boston Post Cane in December at age 104.

We express our sincere gratitude to all of the members of the armed services both past and present.

Respectfully submitted,
Brookline Board of Selectmen,

Linda A. Saari, Chair
Clarence L. Farwell
Jack Flanagan
Kevin J. Gorgoglione
Tad Putney

2010 Building Inspector's Annual Report

| Type | Number | Dept. | Revenue |
|---|---|---|---|
| New Single Family Homes | 12 | BD | $7,546. |
| New Electrical issued with building permits | 12 | BD | Included w/n |
| New Plumbing issued with building permits | 12 | BD | Included w/n |
| New HVAC Mechanical issued with building permits | 12 | BD | Included w/n |
| New two family homes | 0 | BD | $0. |
| New commercial Building | 1 | BD | $1,205. |
| Additions/Alterations Residential | 21 | BD | $2,950. |
| Additions/Alterations Commercial | 1 | BD | $130. |
| Garages/Barns | 8 | BD | $1,326. |
| Sheds | 4 | BD | $160. |
| Pools, Above & Inground | 4 | BD | $220. |
| Decks/Porches | 20 | BD | $1,166. |
| Plumbing | 10 | BD | $575. |
| HVAC/Mechanical or Gas Fitup | 66 | FD | $2,395. |
| Electrical | 64 | BD | $4,195. |
| Masonry/Chimney | 2 | FD | $120. |
| Driveways | 12 | BD | $420. |
| Fire Sprinklers Residential | 0 | FD | $0. |
| Fuel Tanks Propane & Oil | 31 | FD | $1,115. |
| Signs | 3 | BD | $110. |
| Early Start, Extend Permits and Postage Fees | 0 | BD | $0. |
| Reinspection Fees | 1 | BD | $40. |
| Demolition Only | 0 | BD | $0. |
| Airplane Hangar | 0 | BD | $0. |
| Records from Archives | 29 | BD | $149. |
| Temporary Housing | 0 | BD | $0. |
| Fines/etc. | 6 | BD | $480. |
| **Total** | **331** | | **$24,304.** |

| | |
|---|---|
| Septic Plans Reviewed, New | 20 |
| Septic Plans Reviewed, Amended | 18 |
| Septic Plans Reviewed, Replacement | 6 |
| **Total** | **44** |

# 2010 Conservation Commission Report

The Brookline Conservation Commission focused on four primary areas during 2010:

- Strategic land acquisitions
- Rehabilitation of the Potanipo Rail Trail in southeast Brookline
- Maintenance of trails and conservation lands
- Coordination of efforts to eradicate milfoil from Lake Potanipo

**Strategic Land Acquisitions**

During 2010, the Conservation Commission purchased two properties. The first is located along Cider Mill on Route 130 across from Bohannon Bridge Road. It is our hope that this property will soon serve as a visible trailhead, including parking, for access to the extensive Hobart-Fessenden woods and its related trail system for year around recreation.

The second property is located at the end of Conneck Road. This purchase provides residents with the ability to gain access to over two hundred acres of existing conservation land in the area of Dupaw Gould Road. Prior to this purchase, the town lacked road frontage for the conservation land in this large neighborhood.

**Rehabilitation of Potanipo Rail Trail in Southeast Brookline**

The Conservation Commission worked with Beaver Brook Association to secure a $20,000 NH Conservation Commission ("Moose Plate") Grant to repair two significant washouts on the Potanipo Rail Trail. The repairs were completed in July and now residents can again travel the full extent of the existing trail into Hollis.

**Maintenance of Trails and Conservation Lands**

The Hillsborough Department of Corrections continued to provide labor for several trail and conservation land clean-up projects. We had supervised prisoners cut and remove brush to make a number of our trails easier to navigate and enjoy. Additionally, they removed extensive amounts of debris from the lot between the Nissittisset River and Sunoco Station that was bought in 2009. All of their work was done at no cost to the town, other than providing lunch.

**Coordination of Efforts to Eradicate Milfoil from Lake Potanipo**

For the first time, Lake Potanipo was treated for milfoil in late summer (rather than spring) and during a period of very low water flow. Initial reports suggest the treatment was highly effective after significant growth over the prior two years. We will

continue to monitor the milfoil infestation and plan to conduct a smaller scale treatment in the summer of 2011 if and when the conditions are favorable.
A "Lake Host" program was initiated during the summer at Lake Potanipo to aid in the fight against milfoil. The combination of paid and unpaid volunteers monitored the boat ramp during peak hours and inspected boats for milfoil and other invasive plants. Over 1,000 boats were inspected. We are planning to expand the program next summer and are grateful for the volunteers that have made a meaningful contribution to our efforts to protect the lake.

There was no treatment of Melendy Pond during 2010 as it was deemed unnecessary. At this point, we expect that eradication efforts for 2011 will focus on "hand pulling" by certified divers as opposed to another treatment.

A special thanks is due to Jerry Farwell and his crew for repairing the washouts along the Potanipo Rail Trail and to Cindy Lou Dougherty for making countless lunches for our inmate labor. We also thank JW and Jennifer Brooks for their ongoing leadership of the Lake Host program.

## BROOKLINE EMERGENCY MANAGEMENT
## 2010 ANNUAL REPORT

Brookline has endured several storms throughout the year of a far lesser magnitude than the 2008 Winter Ice Storm. The effort by PSNH to trim back trees has been beneficial in preventing extended power outages during the storms.

Through cooperation among the Police Department, BERT, Ambulance Service and Emergency Management, a very successful Medication Collection Day was held in the Fall at the Safety Complex. Plans are being made for another day in the Spring and Fall.

Brookline's CodeRed System was used in May to alert residents to the smoke covering the Town from the forest fires in Canada. With this notification, the deluge of calls to Hollis Communications reporting smoke in all areas of Brookline was eliminated.

Emergency Management has been a partner with the Schools and other Town Emergency Services in conducting evacuation drills and preparing lockdown procedures.

BERT (Brookline Emergency Response Team) has been busy throughout the year with continuing education in emergency response techniques and preparation for Town
All-Hazard Emergencies. Members assisted with Halloween traffic control and the school evacuations and participated in the Annual Wellness Fair and Old Home Days activities.

BERT is still seeking new Volunteers to assist with Town-wide disaster situations and health emergencies. Membership information is available on the Town website or by contacting the Emergency Management Director at 603-672-6216.

A constant concern in providing prompt emergency response is the lack of adequate house numbers of a sufficient size and color that can be readily seen from the street during all weather conditions. I urge residents to survey their property and post their street number so the Emergency Services can find your house when you have an emergency situation. Please call 603-672-6216 if you need assistance in placement of your house number.

Preparation is a personal responsibility before any emergency occurs. The State website ReadyNH has free, downloadable material for family, business and pet emergency preparedness. Brookline Emergency Management can also provide additional local resources for your Family Emergency Planning by visiting the Safety Complex or calling 603-673-1742.

Respectfully submitted,
Wesley N. Whittier, EMD

## Report of the Fire Engineers for 2010

This year in the month of July we lost one of our past Chiefs/retired firefighter Grover "Sonny" Farwell Jr. Sonny gave 36 years to the department serving as Chief from 1976 to 1978 and played an instrumental role in repairing and maintaining our antique trucks and the apparatus that was in service when he was on the department.

In August of this year we lost yet another longtime member of our department George "Joe" Joki Jr. who was a past Deputy Chief serving under Chief Erwin Corey and an active member until the day he passed away. Joe devoted 49 years of service to the department as well as being a mechanic for a fulltime job. Joe too also kept our apparatus going whether it was the antiques or the apparatus we use today.

We would like to thank the Farwell family and the Joki family for sharing both of their loved ones with us and letting the Fire Department be a part of their lives. Both Sonny and Joe are missed as each day passes and on every call to which we respond. We would like to assure you that they will never be forgotten and know that they are watching over us.

### Fire Calls

The Brookline Fire Department responded to a total of 221 calls, which resulted in a total of 2187 Firefighter hours through November 30th, 2010 and 959 training hours. A total of 119 Seasonal Burn Permits were issued this year. The following is a breakdown of the calls:

| | | | |
|---|---|---|---|
| House/Structure | 3 | CO Detectors | 7 |
| Chimney | 7 | Brush/Illegal Burn | 15 |
| Public Assists | 7 | Water/Ice Removal | 6 |
| Car Accidents | 49 | Mutual Aid-Given | 29 |
| Wires/Trees | 28 | Alarm Activation | 30 |
| Gas/Propane/Oil | 3 | Electrical | 3 |
| Assist Police | 3 | Mutual Aid-Received | 4 |
| Other | 12 | Smoke Check | 13 |
| Assist Ambulance | 6 | | |

### FIRE INSPECTIONS

| | | | |
|---|---|---|---|
| Assembly Permit | 12 | Business Re-Inspect. | 24 |
| Final Inspection | 5 | Foster Home | 2 |
| Fuel Storage | 39 | Gas Cook Top | 1 |
| Gas Dryer | 3 | Gas Fireplace | 7 |
| Gas Furnace | 25 | Gas Piping | 40 |
| Hot Water Heater | 18 | Masonry Chimney | 1 |
| Oil Furnace | 6 | Pellet Stove | 5 |
| Pool Heater | 1 | Propane Generator | 12 |

| | | | |
|---|---|---|---|
| Smoke Detectors | 20 | Fireplace Insert | 1 |
| Wood Stove | 7 | Schools | 4 |
| Camp Tevya | 2 | Sprinkler | 1 |
| Daycare | 1 | Preschool | 1 |
| Adult Foster Home | 2 | | |

The Fire Department would like to remind the residents of town to test their Smoke Detectors and Carbon Monoxide Detectors once a month, to change the batteries in the detectors when we change our clocks, and to replace any smoke or carbon monoxide detectors that are 10 years old or older. If you have any questions please contact the Fire Department at 672-8531.

This year at Town Meeting the Fire Department is asking for your support in entering into a 3 year lease purchase of a new Pumper/Tanker which we call our 5-Engine-3. This would replace our 1989 KME Pumper/Tanker. The new truck will have seating for six men, five of which can don there breathing apparatus. It will have a pump and 2500 gallons of water with the capability of dumping the water off from each side and the rear of the truck and more compartment space. The NFPA recommends that Fire Trucks be replaced every 20 years. We appreciate your support on this warrant article.

The Board of Fire Engineers would like to thank retired Fire Capt. Nick Fantasia for 28 years of service to the fire department. We thank Nick for his devoted time and effort and look forward to his remaining a part of the Brookline Fire Department Assoc.

The Board of Fire Engineers would like to thank our secretary Ann Phelps for doing a great job. Her instrumental work with our grants has allowed the Fire Department to purchase much needed equipment without raising our budget. Ann, keep up the great work.

We would also like to thank the Members of the Fire Department for responding to calls at all hours of the day and night and the hours which you devote to improving your skills by attending the trainings. The Board would also like to thank the families for allowing their loved ones to be away from them countless hours at calls or trainings.

Respectfully Submitted

The Board of Fire Engineers
Charles E. Corey, Sr., Fire Chief
Dave Flannery, Assistant Chief
Dave Santuccio, Captain

## Hollis Communications Center
## 2010 Annual Report

### *Mission Statement*

***The mission of the Hollis Communications Center is to promote and insure the safety and security of all members of the community through the application of high quality public safety standards.***

***These services are provided in a manner that promotes satisfaction and professionalism to all members of the community while exhibiting compassion, commitment and excellence.***

**The Communications Center, located in the Police Station at 9 Silver Lake Road, is your link to all Town services, in both emergency and non-emergency situations. The Center is open 24 hours a day, seven days a week and is staffed with 7 full-time and 2 part-time Communications Specialists to service your needs. The Communications Center operates under the direction of the Communications Center Advisory Board. The Communications Center also provides the Town of Brookline with Police, Fire and Emergency Medical dispatch on a contractual basis.**

| Full Time Personnel | Experience |
|---|---|
| Assistant Manager John DuVarney | 35 years |
| Supervisor Robert Dichard | 25 years |
| Communications Specialist Matthew Judge | 24 years |
| Communications Specialist Anna Chaput | 15 years |
| Communications Specialist Ross Rawnsley | 13 years |
| Communications Specialist Miguel Nieves | 7 years |
| Communications Specialist Robert Gavin | 3 years |

| Part Time Personnel | |
|---|---|
| Communications Specialist Richard Todd | 30 years |
| Communications Specialist Norma Traffie | 11 years |

**When combined, the Communications Center Staff has a total of 163 years of experience in public safety.**

**In 2010, the Communications Center answered a total of 27,407 calls.**

**The Communications Center is very much committed to keeping our personnel current in training. Some of the specialized training that our Specialists attended this year includes, but is not limited to; Protecting Law Enforcement Officers, CJIS Awareness, 7 Deadly Mistakes, Advanced NCIC and Code Red Training. Every Communications Specialist also completes a minimum of 12 hrs in house training during the year.**

**We would like to thank everyone in the community for their involvement with this program. We started with 1,753 listed telephone numbers. With the help of everyone in the community of Hollis we now have 3,371 telephone numbers and 848 email addresses in the Code Red System.**

**On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to the community for their continued support.**

**Respectfully submitted,**

**John V. DuVarney, Assistant Manager**

**Communications Center Advisory Board**
**Police Chief Russell Ux, Chairman**
**Fire Chief Richard Towne**
**Director of Public Works Jeffrey Babel**

## Brookline Public Library
## 2010 Annual Report

The Brookline Public Library spent a busy year serving its community. Patronage and circulation increased and the library provided many cost saving services such as internet access, museum passes, and entertainment through programs, books and movies. This year, the library provided the public the equivalent of $1,062,133.00 in services (as detailed in the value of service statistics).

There have been several improvements made to the library this year. New carpeting was installed and the drainage was improved in the parking lot. In an effort to maintain the library's collection, due to tight quarters, an off-site storage facility was established at the former ambulance bay. These materials are available for circulation upon request. The Friends of the Brookline library generously donated a disk cleaning and repair machine.

The trustees wish all the best to Deb Reilly, Pat Leonard, and Victoria Bullard who have moved on to other opportunities. We welcome Julie Spokane, Amy Enke and Sharon Cordero as new employees and Vicki Sandin was promoted as the Children's Librarian. Ed Cook and John Lindgren were reelected as trustees.

We appreciate the dedicated volunteers who have helped the library throughout the year, among them the sponsors, donors, bakers, landscapers, and book movers, the Boy Scouts and their leaders of Troop 260, the Hollis Brookline Rotary Club, Bob Canada for his assistance with maintenance, Russ Heinselman for his technical expertise, and the Brookline Board of Selectmen for their continued support. We are grateful to the Friends of the Brookline Library for their support with their two annual book sales and other fundraising efforts. The Friends are congratulated again for winning second place in this year's Fourth of July Parade!

Programs and events held at the library ranging from Gothic Victorian Tales and the 8th annual Art show in partnership with the Andres Institute of Art, to internet safety and Lyme disease awareness were well attended. The 2010 Summer Reading Program was very successful with 60,000 pages and 1,900 books read by young Brookliners. The Brookline Public Library's devoted staff and volunteers are responsible for the library's success and the monetary equivalent is invaluable.

Respectfully Submitted,
Library Trustees
Betsy Solon, Chairman
Ed Cook
John Lindgren
Helen Ballou
Louise Price

**Library General Funds**

| | | |
|---|---|---|
| **Checking Account** | | |
| **Balance January 1, 2010** | $23,114.89 | |
| **Receipts: Town Appropriation** | $197,282.00 | |
| **Fines** | 1,508.34 | |
| **Copy/FAX/Print** | 420.75 | |
| **Donations** | $4,018.60 | |
| **Interest Earned** | $49.49 | |
| **Grants** | $700.00 | |
| **Other Income** | $1,672.32 | |
| **Payments: Expenses** | $192,304.04 | |
| **Payroll Liabilities** | $3,742.63 | |
| **Funds Returned to Town** | $4,978.37 | |
| **Ending Balance December 31, 2010** | **$27,741.35** | **$27,741.35** |
| | | |
| **Savings Account** | | |
| **Balance January 1, 2010** | $19,609.16 | |
| **Receipts: Income** | $0.00 | |
| **Interest Earned** | $43.84 | |
| **Payments: Expenses** | $0.00 | |
| **Ending Balance December 31, 2010** | **$19,653.00** | **$19,653.00** |
| | | |
| **Total of All Accounts in Hands of Treasurer 12/31/10** | | **$47,394.35** |

| | |
|---|---|
| **Income** | |
| **Donations** | |
| **Funds for Audiobooks** | 200.00 |
| **Brookline Women's Club** | 125.00 |
| **Friends of Library** | 1,785.00 |
| **Memorial** | 100.00 |
| **Sponsors** | 1,490.49 |
| **Donations – Other** | 318.11 |
| **Total Donations** | **4,018.60** |
| **Copy/FAX** | 420.75 |
| **Fines** | 1,508.34 |
| **Grants** | 700.00 |
| **Reimbursement from Hillstown** | 1,262.35 |
| **Interest** | 49.49 |
| **Lost & Paid** | 315.25 |
| **Media Sales** | 50.00 |
| **Media Refunds** | 20.00 |
| **Trust Fund** | 15.72 |
| **Replacement Cards** | 9.00 |
| **Town Appropriation** | 197,282.00 |
| **Total Income** | **$205,651.50** |
| **Expense** | |
| **Automation** | **2,593.00** |
| **Communications** | |
| **Charter** | 1,409.93 |
| **One Communications** | 975.76 |
| **Total Communications** | **2,385.69** |
| **Criminal Background Check** | 110.50 |
| **Education** | 267.00 |
| **Friends of the Library** | 100.00 |
| **Bank Adjustment** | 15.00 |
| **Equipment** | 1,452.97 |
| **Equipment Maintenance & Repair** | 396.00 |
| **Health Insurance** | 8,474.16 |
| **Media** | |
| **Audio Materials** | **3,526.78** |
| **Dues and Membership Fees** | **820.00** |
| **Purchase for Hillstown Coop** | **1,210.06** |
| **Kindle Books** | **200.00** |
| **Printed Materials** | **19,590.29** |
| **Serial Subscriptions** | **2,236.83** |

| | | |
|---|---|---|
| Video Materials | | 1,167.13 |
| Media – Other | | 29.99 |
| | Total Media | 28,781.08 |
| Mileage | | 1,281.40 |
| Office Supplies | | 3,186.21 |
| Payroll Expense | | 650.48 |
| Postage | | 274.27 |
| Professional Dues, Fees, Etc. | | 865.00 |
| Programs | | 4,882.10 |
| Refunds (Town Appropriation | | 4,978.37 |
| Retirement (Employer) | | |
| Current | | 4,362.90 |
| Prior Service | | 1,483.32 |
| Total Retirement (Employer) | | 5,846.22 |
| Salaries | | |
| Income Tax (US) | | 4,910.00 |
| Retirement | | 2,381.55 |
| SS/Medicare | | 4,529.28 |
| Wages (Net) | | 48,675.80 |
| Payroll Expenses | | 65,710.60 |
| | Total Salaries | 126,207.23 |
| SS/Medicare (Employer) | | 4,535.73 |
| | Total Expense | 197,282.41 |
| Net Income | | 8,369.09 |

## Brookline Public Library - 2010 Statistics

| | |
|---|---|
| Days Open | 286 |
| Registered Patrons | 2438 |
| Downloadable Audio Users | 250 |

Library Collections 31,842

| | |
|---|---|
| Print items | 29,232 |
| Audiobooks | 871 |
| Videos/DVD | 1,701 |
| Museum passes | 31 |
| Music CDs | 354 |

Other Information

| | |
|---|---|
| Interlibrary loans: | |
| Filled (Borrowed) | 827 |
| Filled (Loaned) | 1,099 |
| Volunteer hours | 3,054 |
| Author/Magazine sponsors | 27 |
| Authors/Mags sponsored | 94 |
| Community bookings | 67 |
| Periodical Subscriptions | 94 |
| Downloaded Audiobooks | 685 |

| **Circulation** | **65,595** | **Value of Services Used** |
|---|---|---|
| Adult books | 16, 584 | $331,680 |
| Children's books | 30,989 | $464,835 |
| Magazines | 3,176 | $12,704 |
| Audios | 4,153 | $124,590 |
| Music CD's | 476 | $7, 140 |
| Interlibrary loans (borrowed) | 827 | $20,675 |
| Interlibrary loans (loaned) | 1,099 | |
| Videos | 7,976 | $31,904 |
| Internet Use | 2,156 | $25,872 |
| Museum Passes | 447 | $4,023 |

| **Programs** | **186** | |
|---|---|---|
| Adult Programs | 73 | |
| Program Participants | 474 | $7, 110 |
| Children's Programs | 113 | |
| Program Participants | 2,315 | $23,150 |
| Meeting Room (hours used) | 169 | $8,450 |

**Value of Library Services** **$1,062,133**

## 2010 MELENDY POND AUTHORITY REPORT

| | |
|---|---|
| Cash on Hand - January 1, 2009 | $43,450.46 |
| Receipts: | |
| Received on Leases: | $2,540.00 |
| Interest on Deposits: | $903.90 |
| **Total Receipts:** | **$3,443.90** |
| Expenses: | |
| Road Repairs | $2,904.00 |
| Water Testing & Treatment | $204.00 |
| **Total Expenses:** | **$3,108.00** |
| **Cash on Hand – December 31, 2009** | **$43,786.36** |

The assessed valuation of the buildings on the Melendy Pond Authority for 2009 was $2,858,000 with an anticipated tax return to the town of $66,420.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere
Pamela Austin, Leasee Representative

NRPC
NASHUA REGIONAL PLANNING COMMISSION

## 2010 REPORT OF NRPC ACTIVITIES FOR THE TOWN OF BROOKLINE

The Nashua Regional Planning Commission (NRPC) was established in 1959 by communities in the Nashua area for the purpose of analyzing and coordinating land use and transportation issues at the regional level. Today, NRPC serves the thirteen member communities of Pelham, Hudson, Litchfield, Merrimack, Nashua, Amherst, Hollis, Brookline, Milford, Mont Vernon, Lyndeborough, Wilton, and Mason, and provides comprehensive community planning services.

### TRANSPORTATION

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

**Traffic Data Collection** - Conducted 3 traffic counts in Brookline in the past year. The counts were conducted to support the NRPC transportation model. All traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.

**Transportation Improvement Program** – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a fiscally constrained document required under federal transportation regulations. All federally funded highway improvements must be included in the regions TIP in order to receive federal funding. NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Brookline and the rest of the region.

**NH Capitol Corridor Passenger Rail Project** – During the course of 2010 NRPC continued to push forward the NH Capitol Corridor project. Activities this year included participation on the New Hampshire Rail Transit Authority, the operating entity for the rail project, as well as passage of a limitation on liability as well as the preparation of conceptual development and operating costs. The liability limitation will be a critical factor in controlling operating cost for the rail project.

**Strategic Planning for the Souhegan Valley Transportation Collaborative (SVTC)** - NRPC is working with the SVTC communities, NTS, and NHDOT to transition this service from a pilot program to a more permanent and sustainable service. NRPC was awarded funding through the New Hampshire Charitable Foundation and the Federal Transit Administration New Freedoms program to develop a strategic plan that will summarize all key issues and concerns, develop recommendations for expanding the service, and identify a method for sustainable funding of the service in the future.

**Safe Routes to Schools Program** - The Safe Routes program encourages children to bike or walk to school through education and incentives that remind children how much fun biking and walking can be. The program also addresses the safety concerns of parents by encouraging greater enforcement of traffic laws, exploring ways to create safer streets, and educating the public about safe biking,

walking, and driving practices. NRPC continues to pursue Safe Routes to Schools funding for communities and school districts in the region.

## LAND USE AND ENVIRONMENT

Over the past year, NRPC worked with Brookline and SAU 41 to conduct energy inventories for the Richard Maghakian Memorial School, Captain Samuel Douglass Academy, Hollis-Brookline High School, Hollis-Brookline Middle School and the SAU 41 Administrative building. NRPC then wrote an Energy Efficiency Action Plan for SAU 41 based on these energy inventory results. The plan contains a profile of the schools, background on the inventory process, inventory results, energy use by building, costs by building, greenhouse gas emissions by building, energy inventory analysis, and recommendations. This project provided the Town of Brookline with baseline energy data, which it used to apply for and receive $64,287 in American Recovery and Reinvestment Act funding through the Energy Efficiency and Conservation Block Grant (EECBG) program. This grant will fund lighting upgrades in Brookline's elementary schools and municipal buildings.

In 2010, NRPC also secured funding to conduct outreach and technical assistance to increase municipal energy efficiency in the Nashua Region through the Energy Technical Assistance and Planning program (ETAP). ETAP is funded by the American Recovery and Reinvestment Act and is being administered through the NH Office of Energy and Planning. Through this program, NRPC is writing an Energy chapter as part of Brookline's larger Master Plan update.

**Household Hazardous Waste Program** – Household Hazardous Waste (HHW) comes from everyday products used in the home, yard, or garden. By definition, they are corrosive, flammable, toxic, or reactive. Non-latex paint, solvents, oven cleaner, pool chemicals, pesticides, drain opener, and auto chemicals are just a few examples. The Nashua Regional Planning Commission holds HHW Collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics.

Six collections were held during the 2010 HHW season. Five of the events were located in Nashua and one was held in Milford. A total of 1,368 households participated from across the region; 18 of those households came from Brookline. Six more collections are planned for 2011 beginning on April 23. For more information and a complete schedule, visit www.nashuarpc.org/hhw.

**Brookline Master Plan Update** – During the summer of 2010, NRPC began the process of updating Brookline's Master Plan. The first step was to work with staff at the University of NH Cooperative Extension to assemble a Master Plan Steering Committee comprised of Brookline residents. NRPC and UNH met with this Committee monthly and advised them in the development of a Master Plan Survey and town-wide Visioning Forum. The Survey was available to all Brookline residents and was administered electronically and in paper-format. It asked questions about Brookline's quality of life, land use, transportation, economic development, natural resources and conservation, community facilities and services, recreational and cultural opportunities, housing, energy, and community design.

A town-wide Brookline Master Plan Visioning Forum was held on October 22, 2010. The evening began with a large group session that asked participants what Brookline is like now and what they want Brookline to be like in the future. Afterwards, participants were divided into six facilitated breakout groups to discuss the current situation with regard to their group's topic, their future vision for Brookline with regard to the topic area, and their three most important recommendations for the Master Plan in this area. Topics included land use and zoning, economic development,

recreation/cultural/historic resources, natural resources and conservation, community facilities, and community design.

NRPC is currently in the process of updating the first seven chapters of Brookline's Master Plan using input from the Forum, Survey, and other planning work recently completed in Brookline as well as guidance from the Planning Board and Master Plan Steering Committee. These chapters include Vision, Land Use, Energy, Natural Resources, Transportation, Economic Development, and Cultural and Historic Resources. If voters approve additional funding at Town Meeting 2011, NRPC will begin six more chapters this summer, including Resident Demographics, Community Facilities, Housing, Community Design, Implementation, and an Executive Summary.

For more information contact Kerrie Diers, Executive Director at 603-424-2240, ext. 12 or via email at kerried@nashuarpc.org or visit the NRPC website at www.nashuarpc.org.

## 2010 PLANNING BOARD REPORT

The Planning Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plans and subdivision applications and to provide excellent customer service. The Board also revisits the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the voter's vision for the rural character of Brookline.

There are currently openings for Alternate Members. The Planning Board continues to meet on the first and third Thursday of each month. Meetings are open to the public and there is always the option of watching the meeting on TV from the comfort of one's home!

### *THE YEAR IN REVIEW*

***Town Regulations and Ordinances***

The Board has been busy reviewing and clarifying the town Regulations and Ordinances. Public hearings were held prior to the adoption of proposed amendments.

In light of the adoption of a State Building Code pursuant to RSA 155-A which, pursuant to state law, is in force in the Town of Brookline, and in order to avoid inconsistencies and possible conflict, the town voted to repeal the Brookline Building Code adopted in 1971.

***Cases Reviewed***

The Board heard Subdivision and Non-Residential Site Plan cases, including home businesses, minor subdivisions, lot line adjustments and one workforce housing subdivision located off Laurelcrest Drive and Averill Road.

***Master Plan***

In March 2010, the Town of Brookline recognized the need of updating the aging 1997 Master Plan and voted to authorize the Board of Selectmen to enter into a two (2) year contract for the Planning Board to update the Master Plan.

Since then, with the assistance of the Nashua Regional Planning Commission and the University of New Hampshire Cooperative Extension, Committees composed of volunteer residents were created and numerous informational and work meetings took place.

In September a survey was created and made available for all Brookline Residents to take.

A well attended "Vision" Forum was held in October. The Board thanks the many residents and local businesses who helped making the Forum a success.

The NRPC is now working on updating the following chapters of the Master Plan: Vision – Land Use – Energy – Natural Resources – Transportation – Economic Development and Cultural & Historic Resources. These chapters should be ready by June 2011.

By the end of 2011, the entire Master Plan will be updated. This will include the following additional chapters: Demographics – Community Facilities – Housing –

Community Design – Natural Hazard Mitigation – Implementation and Executive Summary.
The final document will be ready by the end of 2011 for adoption by the Planning Board.
Information about the Master Plan update is available on the Brookline website http://brookline.nh.us/masterplan/index.html

Respectfully submitted,
***Alan Rosenberg, Michael Papadimatos***
***Co-Chairs***

On behalf of the entire Planning Board and Staff:

Michael Papadimatos and Alan Rosenberg, Co-Chairs
Ronald Pelletier and Richard Randlett, Members
Dana McAllister and Paul Anderson, Alternates
Kevin Gorgoglione, Selectmen Ex-Officio
Valérie Maurer, Town Planner / Administrative Assistant
Kristen Austin, Recording Secretary

## PLANNING BOARD STATISTICS – 2010

| | |
|---|---|
| Cases Heard | 9 |
| Cases Continued from 2009 | |
| Hearth Removal | |
| Lot Line Adjustments Approved | |
| Lot Line Adjustments Disapproved | |
| Lot Line Adjustments Withdrawn | |
| Non-Residential Site Plans Approved | 3 |
| Non-Residential Site Plan Disapproved | |
| Non-Residential Site Plan Withdrawn | 1 |
| Subdivisions Approved | 4 |
| Subdivisions Disapproved | |
| Subdivisions Withdrawn | |
| New Lots Created | 13 |
| Cases Pending | |
| Conceptual Subdivisions/Site Plan Discussions | 2 |

## BOARD OF ADJUSTMENT STATISTICS – 2010

| | |
|---|---|
| Cases Heard | 6 |
| Special Exceptions Granted | |
| Special Exceptions Denied | |
| Variances Granted | 3 |
| Variances Denied | 1 |
| Appeal of Administrative Decisions | |
| Second Appeal of Adm. Decisions Accepted | |
| Second Appeal of Adm. Decisions Denied | |
| Cases Withdrawn | 1 |
| Equitable Waiver | |
| Rehearing | |
| No Action Taken | 1 |

**Brookline Police Department**
**2010 Statistics**

## CRIMINAL ACTIVITY

| | |
|---|---|
| Arrest | 164 |
| Assault | 13 |
| Bad Check | 7 |
| Attempt Burglary | 5 |
| Burglary/Breaking and Enter | 34 |
| Child Abuse/Neglect | 5 |
| Credit Card/Automatic Teller | 7 |
| Destruction/Damage/Vandalism | 35 |
| Disorderly Conduct | 7 |
| Drug Related Incidents | 72 |
| DWI | 36 |
| Rape/Sex Offenses | 3 |
| Robbery | 0 |
| Sex Offender Requirements | 7 |
| Theft/Larceny | 63 |
| Trespass | 17 |

## NON CRIMINAL ACTIVITY

| | |
|---|---|
| Alarm Activations | 137 |
| Animal Complaints | 111 |
| Assist Other Departments | 240 |
| Community Policing Activities | 208 |
| Domestic Disturbance/Issue | 30 |
| E-911 Hang Up | 26 |
| Fingerprinting Request | 61 |
| Found Property/Lost Property | 25 |
| House Check Requests | 114 |
| Juvenile Related | 66 |
| Missing Person | 8 |
| Noise Complaint | 20 |
| Pistol Permits | 77 |
| Police Service | 354 |
| Record Check Request | 2 |
| Ride Along Request | 12 |
| Suicide/Attempt | 3 |
| Suspicious Person/Vehicle | 109 |
| Unsecured Property | 29 |
| Welfare Check | 37 |

## MOTOR VEHICLE ACTIVITY

| | |
|---|---|
| MV Accident | 98 |
| MV Complaint | 58 |
| MV Lockout | 31 |
| OHRV Complaint | 11 |
| Parking Tickets | 16 |
| Summons Issued | 182 |
| Warnings Issued | 1432 |

## 2010 ROAD AGENT'S REPORT

### GENERAL MAINTENANCE

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATIONS | | | $ 155,000.00 |
| EXPENDITURES | | | |
| Sweeping | | | |
| F.B. Hale – Sweeper | $ | 8,797.50 | |
| C.L.. Farwell Constr. LLC | $ | 4,692.00 | |
| Drainage , cleaning catch basins , culverts and road edges | | | |
| Bellemore catch basin cleaners | $ | 1,680.00 | |
| Burbee Sand and Gravel | $ | 48.00 | |
| C.L.. Farwell Constr. LLC | $ | 49,641.99 | |
| Granite State Concrete | $ | 1,434.94 | |
| Scituate Concrete Pipe | $ | 2,400.00 | |
| Miscellaneous | | | |
| State of N.H.. – signs | $ | 1,998.30 | |
| State of N.H.. - Dam permit | $ | 750.00 | |
| New Hampshire Rocks | $ | 698.13 | |
| Striping Townsend Hill Road plus | $ | 3,270.00 | |
| patching | $ | 2,537.50 | |
| paving | $ | 14,696.64 | |
| Miscellaneous maintenance ,mowing , trash removal ,roadside brush cleanup street signs repair and maintaining town properties | $ | 37,074.95 | |
| Graveling and Grading | | | |
| C.L. Farwell Const. LLC | $ | 18,039.28 | |
| Granite State Concrete | $ | 4,327.17 | |
| C.E. Corey Septic Systems | $ | 744.00 | |
| TOTAL EXPENDITURES | **$** | **152,830.40** | |

### SNOW PLOWING

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | $ 130,000.00 |
| EXPENDITURES | | | |
| George Razzaboni III | $ | 5,125.50 | |
| C.L. Farwell Const LLC | $ | 75,579.50 | |
| Daryl Pelletier | $ | 783.50 | |
| Ben Senter Trucking | $ | 823.50 | |
| Shane Kinney | $ | 366.00 | |
| David Ketchen | $ | 1,006.50 | |
| Town of Hollis (Iron Works Lane) | $ | 1,815.00 | |
| Town of Milford ( Ball Hill Rd) | $ | 250.00 | |

| | | | |
|---|---|---|---|
| TOTAL EXPENDITURES | **$** | **85,749.50** | |

**SANDING**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **70,000.00** |
| EXPENDITURES | | | |
| Bare Ground Solutions | $ | 5,625.00 | |
| Innovative Supplies (ice ban ) | $ | 4,952.20 | |
| Burbee Sand & Gravel | $ | 11,891.00 | |
| C.L. Farwell Const. LLC | $ | 57,227.00 | |
| TOTAL EXPENDITURES | **$** | **79,695.20** | |

**DUST CONTROL**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **6,000.00** |
| EXPENDITURES | | | |
| Solutions (Calcium chloride) | $ | 4,070.20 | |
| C.L. Farwell Const LLC. | $ | 3,802.00 | |
| TOTAL EXPENDITURES | **$** | **7,872.20** | |

**BRUSH CUTTING**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **9,000.00** |
| EXPENDITURES | | | |
| Daryl Pelletier | $ | 11,343.75 | |
| TOTAL EXPENDITURES | **$** | **11,343.75** | |

**SIDEWALKS**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **1.00** |
| EXPENDITURES | | | |

**TREE WARDEN**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **2,500.00** |
| EXPENDITURES | | | |
| C.L. Farwell Const. LLC | $ | 220.00 | |
| TOTAL EXPENDITURES | **$** | **220.00** | |

**STREET LIGHTING**

| | | | |
|---|---|---|---|
| BUDGET APPROPRIATION | | | **$** **8,000.00** |
| EXPENDITURES | | | |

| | | | |
|---|---|---|---|
| Public Service of NH | $ 9,599.32 | | |
| TOTAL EXPENDITURES | **$ 9,599.32** | | |

**GENERAL HIGHWAY EXPENSE**

| | | |
|---|---|---|
| BUDGET APPROPRIATION | | **$ 650.00** |
| EXPENDITURES | | |
| Public Service of NH | $ 706.34 | |
| TOTAL EXPENDITURES | **$ 706.34** | |

**RESURFACING ROADS**

| | | |
|---|---|---|
| BUDGET APPROPRIATION | | **$ 220,000.00** |
| EXPENDITURES | | |
| Shattuck Ln, Oak Hill Rd<br>Heritage Circle, Cpt. Seaver Rd , Bear Hill Rd.<br>North Mason<br>Rd<br>Dupaw Gould Rd , Cleveland Hill Rd | | |
| F.B. Hale | $ 422.50 | |
| Continental Paving | $ 212,344.30 | |
| C.L. Farwell Const. LLC | $ 7,233.20 | |
| TOTAL EXPENDITURES | **$ 220,000.00** | |

| | | |
|---|---|---|
| TOTAL<br>Expenditures EXPENDITURES | **$ 568,016.71** | |
| TOTAL BUDGET APPROPRIATION | | **$ 601,151.00** |
| BALANCE | | **$ 33,134.29** |

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

## TAX COLLECTOR'S REPORT

For the Municipality of Brookline NH — Year Ending 12/31/2010

| Uncollected Taxes At The Beginning Of The Year | | Levy For Year 2010 | Prior Levies 2009 | 2008 | 2007+ |
|---|---|---|---|---|---|
| Property Taxes | #3100 | xxxxx | $504,766.44 | $0.00 | $0.00 |
| Resident Taxes | #3180 | xxxxx | $0.00 | $0.00 | $0.00 |
| Land Use Taxes | #3120 | xxxxx | $17,000.00 | $0.00 | $0.00 |
| Timber Yield Taxes | #3185 | xxxxx | $0.00 | $0.00 | $0.00 |
| This year's new credits | | ($37,000.37) | | | |
| TAXES COMMITTED THIS FISCAL YEAR | | | | | |
| Property Taxes | #3100 | $14,302,648.00 | $0.00 | | |
| Resident Taxes | #3180 | $0.00 | $0.00 | | |
| Land Use Taxes | #3120 | $113,729.00 | $0.00 | | |
| Timber Yield Taxes | #3185 | $3,403.57 | $0.00 | | |
| OVERPAYMENT REFUNDS | | | | | |
| Credits Refunded | | $32,580.38 | $0.00 | $0.00 | $0.00 |
| Interest - Late Tax | | $5,486.67 | $29,379.36 | $0.00 | $0.00 |
| **TOTAL DEBITS** | | **$14,420,847.25** | **$551,145.80** | **$0.00** | **$0.00** |
| **CREDITS** | | | | | |
| Property Taxes | | $13,738,328.46 | $290,168.69 | $0.00 | $0.00 |
| Resident Taxes | | $0.00 | $0.00 | $0.00 | $0.00 |
| Land Use Taxes | | $89,302.00 | $8,500.00 | $0.00 | $0.00 |
| Timber Yield Taxes | | $1,515.25 | $0.00 | $0.00 | $0.00 |
| Interest & Penalties | | $5,486.67 | $29,379.36 | $0.00 | $0.00 |
| Converted to Leins (Principal Only) | | $0.00 | $214,449.33 | $0.00 | $0.00 |
| **ABATEMENTS MADE** | | | | | |
| Property Taxes | | $42.00 | $148.42 | $0.00 | $0.00 |
| Resident Taxes | | $0.00 | $0.00 | $0.00 | $0.00 |
| Land Use Taxes | | $0.00 | $8,500.00 | $0.00 | $0.00 |
| Timber Yield Taxes | | $663.77 | $0.00 | $0.00 | $0.00 |
| **UNCOLLECTED TAXES--END OF YEAR #1080** | | | | | |
| Property Taxes | | $564,277.54 | $0.00 | $0.00 | $0.00 |
| Resident Taxes | | $0.00 | $0.00 | $0.00 | $0.00 |
| Land Use Taxes | | $24,427.00 | $0.00 | $0.00 | $0.00 |
| Timber Yield Taxes | | $1,224.55 | $0.00 | $0.00 | $0.00 |
| Property Tax Credit Balance | | ($4,419.99) | xxxxx | xxxxx | xxxxx |
| **TOTAL CREDITS** | | **$14,420,847.25** | **$551,145.80** | **$0.00** | **$0.00** |

| **DEBITS** | | | Prior Levies | | |
|---|---|---|---|---|---|
| UNREDEEMED & EXECUTED LIENS | | 2010 | 2009 | 2008 | 2007+ |
| Unredeemed Liens Beginning of FY | | $564,277.54 | $0.00 | $121,679.30 | $47,825.69 |
| Resident Taxes | | $0.00 | $230,291.33 | $0.00 | $0.00 |
| Land Use Taxes | | $24,427.00 | $0.00 | $0.00 | $0.00 |
| Timber Yield Taxes | | $1,224.55 | $0.00 | $0.00 | $0.00 |
| Property Tax Credit Balance | | ($4,419.99) | $2,843.89 | $18,489.22 | $13,708.54 |
| **TOTAL CREDITS** | | **$0.00** | **$233,135.22** | **$140,168.52** | **$61,534.23** |

| CREDITS | | | Prior Levies | | |
|---|---|---|---|---|---|
| REMITTED TO TREASURER | | 2010 | 2009 | 2008 | 2007+ |
| Redemprions | | $0.00 | $85,286.94 | $68,901.58 | $40,717.76 |
| Interest & Costs Collected | #3190 | $0.00 | $2,843.89 | $18,489.22 | $13,708.54 |
| Unredeemed Elderly Liens End of FY | #1110 | $0.00 | $145,004.39 | $52,777.72 | $7,107.93 |
| **TOTAL LIEN CREDITS** | | **$0.00** | **$233,135.22** | **$140,168.52** | **$61,534.23** |

## Town Clerk's Report

### 01/01/2010 - 12/31/2010

| | | |
|---|---|---|
| MV Permit Fees (6347)---------- | $ | 752,261.00 |
| MV Title Fees---------- | $ | 1,818.00 |
| UCC Filing/ IRS Liens---------- | $ | 1,185.00 |
| Municipal Agent Fees---------- | $ | 15,027.50 |
| Vital Records---------- | $ | 3,266.00 |
| Dog Licenses( 1095)---------- | $ | 7,360.50 |
| Dog Fines/ Penalties---------- | $ | 787.00 |
| Pole Permits---------- | $ | 40.00 |
| Dredge & Fill Permits---------- | $ | 30.00 |
| Total to Treasurer | $ | 781,775.00 |

**Town Treasurer's Report**
**Year Ending 12/31/2010**

| | |
|---|---|
| **Town Accounts** | |
| **General Fund** | |
| Balance January 1, 2010 | 4,452,983.63 |
| Receipts | |
| Taxes | 14,644,078.06 |
| Motor Vehicle permits | 752,261.00 |
| Interest Earned | 4,655.47 |
| Other Local Sources | 334,327.38 |
| State of New Hampshire | 409,876.40 |
| United States Government | 8,550.00 |
| Warrant Disbursements | (15,517,667.34) |
| **Ending Balance December 31, 2010** | **$5,089,064.60** |
| | |
| **Driveway Bond Account #1** | |
| Balance January 1, 2010 | 0.00 |
| Driveway Bond Deposits | 1,000.00 |
| Interest Earned | 1.96 |
| Bond Releases w/ Interest | (1,001.96) |
| **Ending Balance December 31, 2010** | **$0.00** |
| | |
| **Driveway Bond Account #2** | |
| Balance January 1, 2010 | 0.00 |
| Driveway Bond Deposits | 1,000.00 |
| Interest Earned | 2.04 |
| Bond Releases w/ Interest | (1,002.04) |
| **Ending Balance December 31, 2010** | **$0.00** |
| | |
| **Driveway Bond Account #3** | |
| Balance January 1, 2010 | 0.00 |
| Driveway Bond Deposits | 1,000.00 |
| Interest Earned | 1.59 |
| Bond Releases w/ Interest | (1,001.59) |
| **Ending Balance December 31, 2010** | **$0.00** |

**Town Treasurer's Report**
**Year Ending 12/31/2010**

| | |
|---|---|
| **Dupaw Gould Road Bond #1** | |
| Balance January 1, 2010 | 6,011.62 |
| Interest Earned | 12.38 |
| Bond Releases w/ Interest | 0.00 |
| **Ending Balance December 31, 2010** | **$6,024.00** |
| | |
| **Dupaw Gould Road Bond #2** | |
| Balance January 1, 2010 | 1,761.59 |
| Interest Earned | 3.65 |
| Bond Releases w/ Interest | 0.00 |
| **Ending Balance December 31, 2010** | **$1,765.24** |
| | |
| **Winterberry Road Bond** | |
| Balance January 1, 2010 | 30,818.00 |
| Interest Earned | 64.57 |
| Bond Releases w/ Interest | 0.00 |
| **Ending Balance December 31, 2010** | **$30,882.57** |
| | |
| **Ambulance Facility Impact Fee** | |
| Balance January 1, 2010 | 1,780.54 |
| Impact Fees | 1,777.12 |
| Interest Earned | 1.00 |
| Payments to Town of Brookline | (1,780.54) |
| **Ending Balance December 31, 2010** | **$1,778.12** |
| | |
| **CSDA School Impact Fee** | |
| Balance January 1, 2010 | 10,453.85 |
| Impact Fees | 9,129.68 |
| Interest Earned | 7.08 |
| Payments to Brookline School District | (10,453.85) |
| **Ending Balance December 31, 2010** | **$9,136.76** |

**Town Treasurer's Report**
**Year Ending 12/31/2010**

| | |
|---|---|
| **HBMS 2004 Impact Fee** | |
| Balance January 1, 2010 | 14,772.75 |
| Impact Fees | 11,060.82 |
| Interest Earned | 9.14 |
| Payments to HB Co-op School District | (14,772.75) |
| **Ending Balance December 31, 2010** | **$11,069.96** |
| | |
| **Brookline 225th Anniversary Account** | |
| Balance January 1, 2010 | 9,096.68 |
| Contributions | 0.00 |
| Interest Earned | 19.01 |
| Expenses | 0.00 |
| **Ending Balance December 31, 2010** | **$9,115.69** |
| | |
| **Subtotal of Town Accounts** | **$5,158,836.94** |
| | |
| **Conservation Commission Accounts** | |
| **Conservation Fund** | |
| Balance January 1, 2010 | 805,102.76 |
| Receipts | |
| Land Use Change Tax | 97,802.00 |
| Interest Earned | 4,457.45 |
| Other | 110.00 |
| Conservation Expenses | |
| Milfoil Treatment | (21,225.00) |
| NH Lakes Program | (100.00) |
| Land Acquisition Expenses | |
| E-9-23 | (105,863.44) |
| H-101 & H-127 | (100,536.00) |
| H-126-1 | (92,516.00) |
| K-69 | (58.80) |
| **Ending Balance December 31, 2010** | **$587,172.97** |
| | |
| **Subtotal of Conservation Commission** | **$587,172.97** |

**Town Treasurer's Report**
**Year Ending 12/31/2010**

| | |
|---|---|
| **Recreation Commission Accounts** | |
| **Max Cohen Memorial Grove** | |
| Balance January 1, 2010 | 18,409.56 |
| Receipts | |
| Memberships, Swimming Lessons, ... | 25,765.00 |
| Interest Earned | 42.54 |
| Disbursements | |
| Advertising | (478.63) |
| Payroll | (21,038.24) |
| Trash Removal | (448.50) |
| Utilities | (510.08) |
| Water Testing | (120.00) |
| Other | (2,122.04) |
| **Ending Balance December 31, 2010** | **$19,499.61** |
| | |
| **Recreation Revolving Fund** | |
| Balance January 1, 2010 | 6,268.70 |
| Receipts | |
| Skating Rink | 1,715.00 |
| Fishing Derby | 836.00 |
| Olde Home Days | 4,013.00 |
| Interest Earned | 11.72 |
| Other | 3.99 |
| Disbursements | |
| Skating Rink | (667.98) |
| Fishing Derby | (25.00) |
| Olde Home Days | (8,308.58) |
| Consession Stand | (1,092.40) |
| **Ending Balance December 31, 2010** | **$2,754.45** |
| | |
| **Subtotal of Recreation Commission** | **$22,254.06** |
| | |
| **Total of All Accounts in Hands of Treasurer** | **$5,768,263.97** |

Russell Heinselman, Treasurer

**Trust Funds Town of Brookline, NH Year End 2010**

| | Beg. Bal. | Receipts | Expenses | Ending Balance |
|---|---|---|---|---|
| Cemetery Funds | | | | |
| *General Fund* | $ 892.11 | | | |
| Town Appropriation | | $ 16,000.00 | | |
| C L Farwell Construction, LLC | | | $ 3,180.50 | |
| New Hampshire Rocks | | | $ 2,630.00 | |
| Dee Walker | | | $ 1,000.00 | |
| *Cemetery Trust Fund* | | | | |
| Funds Received - Pine Grove | | | | |
| Lot 345B Tom Monahan | | $ 600.00 | | |
| Lot 256 G. Joki | | $ 200.00 | | |
| Lot 346 K Visnaskas | | $ 1,200.00 | | |
| Lot 346 R Belanger | | $ 1,200.00 | | |
| Dividends and Interest | | $ 495.66 | | |
| | | $ 26.59 | | |
| Cemetery Trust Fund | $ 125,690.73 | | | |
| Dividends and Interest | | $ 5,215.11 | | |
| Capital Gains (losses) | | $ 1,567.54 | | |
| | $ 126,582.84 | $ 26,504.90 | $ 6,810.50 | **$ 136,277.24** |
| Library Common Trust | $ 10,619.87 | | | |
| Interest | | $ 74.73 | | |
| Capital Gains (losses) | | $ 457.37 | | **$ 11,151.97** |
| Common Trust Fund | $ 6,878.96 | | | |

| | | | |
|---|---|---|---|
| Capital Gains (losses) | | $ 335.25 | **$ 7,214.21** |
| Dodge Common Trust Fund | $ 26,959.58 | | |
| Capital Gains (losses) | | $ 1,008.77 | |
| Interest | | $ 1,049.55 | **$ 29,017.90** |
| Scholarship Trust Fund | $ 14,560.23 | | |
| Capital Gains (losses) | | $ 1,336.78 | **$ 15,897.01** |
| Hazmat Trust Fund | $ 5,169.30 | | |
| Capital Gains (losses) | | $ 251.92 | **$ 5,421.22** |
| **Total Page 1** | | | **$ 204,979.55** |

**Trust Funds Town of Brookline, NH Year End 2010**

| | Beginning Balances | Receipts | Expenses | Ending Balance |
|---|---|---|---|---|
| Ambulance Service Expendable Trust | $ 1,750.46 | | | |
| Capital Gains (losses) | | $ 2.90 | | |
| Town Appropriation | | $ 1,450.00 | | **$ 3,203.36** |
| Fire Department Capital Reserve | $ 100,000.00 | | | |
| Dividends and Interest | | $ 938.61 | | **$ 100,938.61** |
| School Facilities Maintenance Trust | $ 27,072.63 | | | |
| Dividends and Interest | | $ 27.08 | | **$ 27,099.71** |

| | | | | |
|---|---|---|---|---|
| Cemetery Irrigation Trust Fund | $ 8,294.01 | | | |
| Dividends and Interest | | $ 8.38 | | **$ 8,302.39** |
| Milner Wallace Conservation and RecreationMemorial Trust | $ 1,747.21 | | | |
| Interest | | $ 6.12 | | **$ 1,753.33** |
| **Total Page 2** | | | | **$ 141,297.40** |
| **Balance forward Page 1** | | | | **$ 204,979.55** |
| | | | **Grand Total** | **$ 346,276.95** |

## MARRIAGES
## JANUARY 01-DECEMBER 31, 2010

| DATE/PLACE | PERSON A/PERSON B | RESIDENCE | BY WHOM MARRIED |
|---|---|---|---|
| Jan 01<br>Brookline, NH | Joseph C Carter<br>Stephen A Russo | Brookline, NH<br>Brookline, NH | |
| Jan 01<br>Brookline, NH | Byron G Sutherland<br>Robert A Tonneberger | Brookline, NH<br>Brookline, NH | |
| Jan 01<br>Concord, NH | Holly A Henshaw<br>Wendy B Waterstrat | Brookline, NH<br>Brookline, NH | |
| May 01<br>Brookline, NH | Kristofer A Pelchat<br>Jillian M Lavallee | Brookline, NH<br>Brookline, NH | |
| May 08<br>Nashua, NH | Jason A Mills<br>Colleen M Frenn | Brookline, NH<br>Brookline, NH | |
| May 24<br>Milford, NH | Jonathan M Johnson<br>Tia F LaFreniere | Milford, NH<br>Brookline, NH | |
| Jul 10<br>Nashua, NH | Francis J Carey<br>Lisa A Parr | Brookline, NH<br>Brookline, NH | |
| Aug 02<br>Brookline, NH | Matthew T Costello<br>Kelly A Reynolds | Brookline, NH<br>Brookline, NH | Patricia Howard-Barnett<br>Justice of the Peace |
| Aug 21<br>Lyndeborough, NH | Joshua DJoki<br>Aimee E Dupuis | Brookline, NH<br>Wilton, NH | |

| | | |
|---|---|---|
| Sep 11<br>Hollis NH | Matthew T Niquette<br>Brianna J Rossignol | Brookline, NH<br>Brookline, NH |
| Oct 02<br>Campton, NH | Paul R Dufresne<br>Dawn M Basnett | Brookline, NH<br>Brookline, NH |
| Oct 08<br>Rindge, NH | David W Smith<br>Sally S Mansfield | Brookline, NH<br>Milford, NH |
| Oct 15<br>Meredith, NH | Quinn L Martell<br>Amanda L Coleman | Brookline, NH<br>Brookline, NH |
| Oct 16<br>Eaton, NH | John E Larsen<br>Holly E Kryptowicz | Brookline, NH<br>North Attleboro, MA |

## BIRTHS
## JANUARY 01-DECEMBER 31, 2010

| DATE OF BIRTH | NAME OF CHILD | MOTHER & FATHER |
|---|---|---|
| Feb 10 | Samuel Pistor | Sonia & Ernie Pistor |
| Feb 10 | Brayden Parker Smith | Rebecca Smith & William Rears |
| Feb 11 | Meghan Noelle DeMartinis | Jessica & Thomas DeMartinis |
| Mar 08 | Candida Jeanette Pires | Malinda & Armando Pires |
| Mar 25 | Camden Lee Sanford | Jayma & Greyson Sanford |
| Apr 27 | Eilee Olivia Toms | Catherine & Wesley Toms |
| May 21 | Joshua Robert Tibbetts | Laura & David Tibbetts |
| Jun 26 | Madeline Ghislaine Hislop | Stacy & Timothy Hislop Jr. |
| Aug 07 | Kasey Corrigan Peters | Stephanie Streeter & Matthew Peters |
| Aug 20 | Dillon Isaac LaFreniere | Leigh-Ann & Guy LaFreniere Sr. |
| Aug 22 | Aydan Lucian Quinn Roth | Candice & Richard Roth |
| Sep 01 | Anna Marie Kinney | Rachel & David Kinney Jr. |
| Sep 01 | Lexi Mae Kinney | Rachel & David Kinney Jr. |
| Sep 05 | Ciara Elizabeth McGarry | Mary-Jeanette & Jeffrey McGarry |
| Sep 17 | Isabelle Rae Maffei | Brianne &Gregory Maffei Jr |
| Sep 18 | Ryder Douglas Williams | Abigail Reville & Richard Williams |
| Sep 25 | Collette Mai Tyrrell | Lanaanne & Brian Tyrrell |
| Sep 28 | Jude Lionel Furtado Paradis | Tara Pacheco & Erik Paradis |
| Sep 30 | Grace Sophia Fessenden | Jennifer & Scott Fessenden |
| Oct 04 | Charles F Doughty V | Jamie Howe-Doughty & Charles Doughty Jr |

## DEATHS
## JANUARY 01, 2010-DECEMBER 31, 2010

| DATE OF DEATH | PLACE OF DEATH | NAME | PLACE OF BURIAL |
|---|---|---|---|
| Oct 26, 2009 | Nashua, NH | Sara J Jensen | Pine Grove Cemetery, Brookline, NH |
| Jan 18 | Merrimack, NH | Marcia Gates | |
| Mar 08 | Lawrenceburg, IN | Theodore S Russell Sr. | |
| May 12 | Brookline, NH | Leigh R Daugherty | |
| Jun 01 | Nashua, NH | John C O'Donnell | |
| Jun 07 | Brookline, NH | Rebeccah Sherman | |
| Jun 08 | Brookline, NH | Roger Smith | |
| Jun 27 | Nashua, NH | Abigail Yandell | |
| Jul 09 | Nashua, NH | Diane MacLean | |
| Jul 18 | Milford, NH | Grover C Farwell Jr. | Lakeside Cemetery, Brookline, NH |
| Aug 11 | Brookline, NH | John G Thibault | |
| Aug 24 | Nashua, NH | George M Joki | Pine Grove Cemetery, Brookline, NH |
| Sep 25 | Milford, NH | Beatrice O Denehy | Lakeside Cemetery, Brookline, NH |

| | | | |
|---|---|---|---|
| Oct 14 | Brookline, NH | James L Parker | |
| Oct 29 | Brookline, NH | Ian D Anderson | |
| Nov 16 | Nashua, NH | Mary Margaret Valliere | Groton Cemetery, Groton, MA |
| Dec 01 | Peterborough, NH | John E Livingston | |
| Dec 27 | Merrimack, NH | Hilda G Doll | Pine Grove Cemetery, Brookline, NH |
| Dec 28 | Concord, NH | Desiree Rumore | Pine Grove Cemetery, Brookline, NH |

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2010

OFFICERS

| | |
|---|---|
| Mr. David Partridge, Chair | Term Expires 2011 |
| Mrs. Beth Lukovits | Term Expires 2011 |
| Mr. Forrest Milkowski | Term Expires 2012 |
| Mr. Ernie Pistor | Term Expires 2013 |
| Mr. Brian Smith | Appointed 10-16-10* |

| | |
|---|---|
| Mr. Peter Webb, Moderator | Term Expires 2011 |
| Mr. Russell Heinselman, Treasurer | Term Expires 2011 |
| Mrs. Marcia Farwell, Clerk | Term Expires 2011 |

SAU #41 Administration

Ms. Susan E. Hodgdon, Superintendent of Schools
Dr. Betsey Cox-Buteau, Associate Superintendent
Mr. Mark McLaughlin, Business Administrator
Ms. Jeanne Saunders, Director of Special Education
Ms. Marcy Kelley, Assistant Director of Special Education
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Mrs. Lizabeth Perry, Principal
Mrs. Karen Kulick, Assistant Principal/Special Education Coordinator
Ms. Christine Shaw, Preschool Coordinator

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal
Mrs. Kristina Henry, Assistant Principal/Special Education Coordinator

*Mr. Smith was appointed to replace Mrs. Meagher until March 2011. The term has one year remaining.

## SCHOOL WARRANT

The State of New Hampshire

**POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM**

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE EIGHTH DAY OF MARCH, 2011, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.
5. To choose one member of the School Board for the ensuing year.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS 10th DAY OF FEBRUARY, 2011.

David Partridge, Chair
Beth Lukovits
Forrest Milkowski
Ernie Pistor
Brian Smith
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Beth Lukovits
Forrest Milkowski
Ernie Pistor
Brian Smith
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE 8th DAY OF MARCH, 2011, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 8, 2011

Election of two (2) Members of the School Board for the ensuing three years.
Election of one (l) Member of the School Board for the ensuing year.
Election of a School District Treasurer for the ensuing year.
Election of a School District Clerk for the ensuing year.
Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE TWENTY-SECOND DAY OF MARCH, 2011, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate $8,617,692 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-1).

Article 3. To see if the school district will vote to raise and appropriate a sum of $21,787 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2011-2012 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the **second** year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-1).

*"...NOTE: Pursuant to RSA 273-A:12, VII, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect even after the termination date of this agreement, until a new agreement is executed."*

Article 4. To see if the school district will vote to raise and appropriate a sum up to a sum of $50,000 from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the previously established SCHOOL FACILITIES MAINTENANCE FUND. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-1).

Article 5. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-1).

Article 6. To see if the District will vote to discontinue the capital reserve fund established in 1997 for equipment for a future public kindergarten. (Said funds were transferred per Article 4 of the 1998 March Brookline School District Meeting.) The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-1).

Article 7 (by Petition). "Shall the voters of the Brookline school district within school administrative unit 41 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?" The school board does not recommend this article.

Article 8. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS _____10th_____ DAY OF FEBRUARY, 2011.

David Partridge, Chair
Beth Lukovits
Forrest Milkowski
Ernie Pistor
Brian Smith
SCHOOL BOARD

A true copy of the Warrant attest:

David Partridge, Chair
Beth Lukovits
Forrest Milkowski
Ernie Pistor
Brian Smith
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
MARCH 4, 2010

The annual meeting of the Brookline School District was held on Thursday, March 4, 2010 at 7:11 p.m. at the Captain Samuel Douglass Academy Gymnasium.

Moderator Peter Webb presided.

| | |
|---|---|
| Members of the School Board Present: | Dave Partridge, Chairman<br>Beth Lukovits, Vice-Chair<br>Forrest Milkowski, Secretary<br>Marcia Farwell<br>Wanda Meagher |
| Members of the School Board Absent: | |
| Members of the Finance Committee Present: | Ernie Pistor, Chairman<br>Janice Tremblay, Secretary<br>Benjamin Cargill |
| Members of the Finance Committee Absent: | |
| Also in Attendance: | Susan Hodgdon, SAU41 Superintendent<br>Mark McLaughlin, Business Administrator<br>Lidia Desrochers, Principal, Richard Maghakian Memorial School<br>Lorraine Wenger, Principal, Captain Samuel Douglass Academy<br>James Doig, Assistant Principal/Special Education Coordinator, RMMS |

Moderator, Peter Webb, led the Pledge of Allegiance.

Mr. Tom (Chip) Arnold, III was asked to call the meeting to order utilizing a gavel dedicated to Tom I. Arnold, Jr. in recognition of his forty years of service as Moderator.

*The Moderator explained the procedures governing the meeting. He informed the public of a typo in the numbering of the Warrant Articles.*

**ARTICLE 1**

*To elect all necessary school district officers for the ensuing years by official ballot on March 9, 2010.*

*The Moderator informed the public the election will be conducted Tuesday, March 9th from 7:00 a.m. to 7:30 p.m. followed by a Town Meeting, which will be conducted on March 10, 2010 at 7:00 p.m.*

***The Moderator informed the public no action would be taken on Article 1.***

**ARTICLE 2**

*To see if the School District will vote to raise and appropriate $9,020,501 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles. The school board recommends this appropriation. The Finance Committee recommends this appropriation (2-0).*

**MOTION BY DAVE PARTRIDGE TO AMEND WARRANT ARTICLE 2 BY REDUCING THE SUM OF NINE MILLION TWENTY THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS ($9,020,521) TO NINE MILLION FOUR THOUSAND SEVENTY-THREE DOLLARS ($9,004,073)**

**MOTION SECONDED BY FORREST MILKOWSKI**

School Board Chairman, Dave Partridge, informed the public the pink sheet located at the check-in area was provided by the SAU Steering Committee, which has been charged to look into where education is going, i.e., what we should be teaching our kids in five years' time - what is it they need to know and how we should be teaching it to them. There are questions on the back of the form and feedback is both requested and appreciated.

ON THE QUESTION

School Board Vice-Chairman, Beth Lukovits, introduced SAU Administration, district administration, and school board members. She recognized school board member Marcia Farwell for her thirty years of service to the Brookline School Board.

*Vice-Chairman Lukovits provided a PowerPoint presentation (copy attached), which detailed: programs and initiatives, cost per pupil (Brookline $11,432/state average $12,096), enrollment numbers, Brookline guidelines for class size, estimated class sizes, School Board budget recommendations, and a budget summary (5.74% increase).*

She informed the public the increase is the result of contracts and salaries, increases in health insurance, fuel costs, and a pay adjustment for substitute teachers (to reflect actual costs).

She praised the district's teachers and support staff reminding voters last year, they voted to give back a portion of their negotiated salaries to protect colleagues' jobs, which resulted in an approximate $100,000 savings and avoided layoffs.

She identified savings gained by the in-district preschool program, which began last year. By educating special needs students locally, the district has eliminated costs for transportation and programs run outside the community.

*Finance Committee Chairman, Ernie Pistor, provided a presentation (copy attached), which detailed tax projection assumptions, a year-to-year comparison, tax rate breakdown, amount of tax increase (resulting from the school district portion of the overall budget) based on assessed valuation of property (a home assessed at $100,000 would experience a tax impact of $159.00), tax impact of the proposed budget, and a summation in support of the warrant articles being presented.*

School Board Chairman Partridge, informed the public, if the books were closed today, the unreserved fund balance, which would be returned to the general found would be in the vicinity of $200,000. When asked, Mr. Pistor stated the change would result in a reduction in the tax rate increase from nearly 19% to just under 15%.

**MOTION BY LISA AULBACH TO FURTHER AMEND WARRANT ARTICLE 2 BY CHANGING THE SUM OF NINE MILLION TWENTY THOUSAND FIVE HUNDRED TWENTY ONE DOLLARS ($9,020,521) TO NINE MILLION SEVENTY-SIX THOUSAND SIX HUNDRED NINETY THREE DOLLARS ($9,076,693) FOR THE SPECIFIC PURPOSE OF FUNDING AN ADDITIONAL TEACHING POSITION IN THE SECOND GRADE**

**MOTION SECONDED BY TAD PUTNEY**

ON THE QUESTION

Ms. Lisa Aulbach explained the intent of her amendment was to fund an additional second grade teacher for RMMS. Projected class size for second grade next year is 25. The Department of Education recommends a lesser number.

**MOTION FAILED**
**77/96**

Mr. Eric Pauer questioned whether the Evergreen Clause (requires the terms of a collective bargaining agreement, excluding cost of living adjustments, continue after a contract expires until a new contract is reached) would impact the current contract. School Board Chairman Partridge explained the existing contract pre-dates the Evergreen Clause. Therefore, the current contract would be not affected by the clause.

Mr. John Lister remarked the budget should be decreasing not increasing. Mr. Jack Hangdon questioned a potential for savings in the insurance account. He informed the board and the public he and Troy Brown would be approaching the SAU with potential savings ideas with regard to insurance costs.

Mr. John Beauregard questioned the merit increases listed within the budget. He was informed the line item addresses salary increases for staff not covered under contract. Mr. Beauregard suggested, given the increases are not contractual by nature, the board should consider reducing them.

An unidentified member of the public questioned the class size for 5th grade (18) noting there were four 5th grade classrooms that could potentially be reduced to 3 classrooms and still be within Department of Education guidelines for class size.

School Board Vice-Chairman Lukovits responded class size is a decision of the administration based upon their expertise and knowledge of the population (i.e., number of identified students), etc. It is the administration's opinion and the recommendation of the school board the district would be best served with four 5th grade classrooms/teachers.

**MOTION BY BRIAN SMITH TO MOVE THE QUESTION**

**MOTION SECONDED**

*The Moderator informed the public the motion required a 2/3 vote to pass.*

Mr. Gary Jacobsen acknowledged the hard work of the school board, however, stated his belief the budget should remain flat.

**MOTION CARRIED**

*The motion on the floor is to amend Warrant Article 2 by changing the sum of $9,020,521 to $9,004,073.*

**MOTION CARRIED**

**ARTICLE 3**

*To see if the School District will vote to raise and appropriate a sum of $23,165 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2010-2011 school year, which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The School Board recommends this appropriation. The Finance Committee recommends this appropriation (2-0).*

**MOTION BY BETH LUKOVITS TO APPROVE WARRANT ARTICLE 3**

**MOTION SECONDED BY DAVE PARTRIDGE**

ON THE QUESTION

Mr. Fred Hubert questioned the COLA (Cost of Living Adjustment) identified within the contract. The response was the increase in the first year of the contract (2.16%) would result in a cost of $20,000, the increase in the second year (2.2%) would result in a cost of $17,000, and the increase in the third year (2.02%) would result in a cost of $15,000.

Mr. Gary Jacobson provided his opinion the budget should be flat stating school district decisions should take into account the deepening recession and a growing trend in private business and industry to cut hours and reduce benefits and pay.

Mr. Tom Solon questioned the percent of the increase in insurance costs, which would be the responsibility of support staff. The response was 2.46%.

Mr. Milkowski commented on the fact teachers gave up a percentage (1%) of their intended increase from last year's budget as a means of saving programs and staff.

He stated his understanding of the economy and how the private sector is viewing salary increases, but reminded the public in times of a booming economy when private sector employees were experiencing double-digit increases, support staff were not provided that same opportunity. Therefore, should not be compared to the private sector in times when the economy is not as favorable. He commented you cannot have it both ways.

He touched on concessions that were made in the negotiated contract such as an increased employee contribution to insurance costs.

Mr. Steve Martino questioned the percentage of health insurance costs paid by the employee. Ms. Wanda Meagher explained the percentage varies dependent upon the type of insurance chosen, but the average employee contribution is 10%.

The question of whether insurance could be negotiated was brought forward. Mr. Milkowski explained there were concessions made with regard to insurance costs. Again, dependent upon the particular medical plan chosen by the employee, coverage was reduced in some instances from 100% to 75%, the maximum paid by the district was reduced, and dental coverage costs are now at 80% versus the previous 100%.

**MOTION BY DIANE WHITTINGTON TO MOVE THE QUESTION**

**MOTION SECONDED**

*The Moderator informed the public the motion required a 2/3 vote to pass.*

**MOTION CARRIED**

*The motion on the floor was to approve Warrant Article 3.*

**MOTION CARRIED**

**ARTICLE 4**

*To see whether the District will vote to raise and appropriate the amount of $112,211 for the purpose of paying for the cost of implementing identified measures to make the district's buildings and infrastructure more energy efficient and, further, to authorize the School Board to enter into an agreement or agreements with any and/or all of the other municipal entities in SAU 41 (Hollis School District, Hollis-Brookline Cooperative School District) as well as the town of Hollis and/or Brookline, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program, which is administered by the New Hampshire Office of Energy and Planning, and the balance to be raised by the corresponding grant from a collaborative third party such as the Public Service Company of New Hampshire or other entity providing such grants, it is being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation. The School Board recommends this article. The Finance Committee recommends this article (2-0).*

*School Board member Forrest Milkowski provided the explanation for Warrant Article 4.*

**MOTION BY DAVE PARTRIDGE TO APPROVE WARRANT ARTICLE 4**

**MOTION SECONDED BY FORREST MILKOWSKI**

School Board Vice-Chair Lukovits informed the public the Warrant Article would have no impact on the tax rate. The intent is to utilize PSNH grant funds, ARRA grant funds, and the potential exists to utilize future energy savings as a means of funding the lighting improvement project (PSNH would put the funds up front and would retain savings achieved (continue to bill at or slightly less than current) until the sum was essentially paid back).

ON THE QUESTION

Mr. Milkowski stated the Warrant Article calls for raising and appropriating funds. Therefore, the monies would be raised in taxes and essentially paid back when funding is received.

School Board Chairman Partridge disagreed. He stated, and the Business Administrator agreed, there would be no impact on the tax rate. If grant funds were not received, the project would not move forward. He informed the public legal counsel had provided the wording for the warrant article. There will be no impact on the tax rate.

Mr. Milkowski added the project is intended to encompass all school districts and the two towns. The net impact on the tax rate is zero.

**MOTION BY CHARLIE COREY TO MOVE THE QUESTION**

**MOTION SECONDED**

*The Moderator informed the public the motion required a 2/3 vote to pass.*

**MOTION CARRIED**

*The motion on the floor was for approval of Warrant Article 4.*

**MOTION CARRIED**

**ARTICLE 5**

*To see if the School District will vote to raise and appropriate a sum of $10,000 to be added to the previously established School Facilities Maintenance Fund for the purpose of repairing and maintaining the school facilities. The School Board recommends this appropriation. The Finance Committee recommends this appropriation (2-0).*

**MOTION BY BETH LUKOVITS TO APPROVE WARRANT ARTICLE 5**

**MOTION SECONDED BY DAVE PARTRIDGE**

School Board Vice-Chairman, Lukovits, informed the public the current balance in the School Facilities Maintenance Fund is $11,800. Being requested was the authority to transfer $10,000 of that balance to the FY11 School Facilities Maintenance Fund account (no impact to budget). She reminded the public there is no contingency built into the budget to address maintenance issues that arise. She commented on some of the maintenance issues, which have come about at RMMS in the past week.

**MOTION CARRIED**

**ARTICLE 6**

*To see if the School District will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The School Board recommends this article.*

**MOTION BY DAVE PARTRIDGE TO APPROVE WARRANT ARTICLE 6**

**MOTION SECONDED BY MARCIA FARWELL**

ON THE QUESTION

School Board Chairman Partridge informed the public when a student cost exceeds 3 times the state average; the district collects funds from the state to offset the costs to the district. He commented this as a practice that occurs each year.

**MOTION CARRIED**

**ARTICLE 7**

*To transact any other business, which may legally come before said meeting.*

*Hearing no motions, the Moderator declared there to be no further business.*

**MOTION BY DAVE PARTRIDGE TO ADJOURN**

**MOTION SECONDED BY BETH LUKOVITS**

**MOTION CARRIED**

*The March 4, 2010 Annual Meeting was declared adjourned at 8:44 p.m.*

Respectfully submitted,

Annabelle Harris
School District Clerk

**BROOKLINE SCHOOL DISTRICT**
**ACTUAL AND BUDGETED EXPENDITURES**

| ACCOUNT | DESCRIPTION | ACTUAL FY 2009-2010 | ADOPTED FY 2010-2011 | RECOMMENDED FY 2011-2012 |
|---|---|---|---|---|
| 1100 | REGULAR INSTRUCTION | $ 2,428,750 | $ 2,702,876 | $ 2,671,488 |
| 1200 | SPECIAL EDUCATION | 1,113,887 | 1,120,897 | 972,630 |
| 1260 | ESL PROGRAM | 37,915 | 40,321 | 36,218 |
| 1290 | PRE SCHOOL | 75,207 | 102,073 | 76,818 |
| 2100 | SPECIAL EDUCATION - STUDENT SERVICES | 305,049 | 392,211 | 396,330 |
| 2120 | GUIDANCE | 123,310 | 136,126 | 136,956 |
| 2134 | HEALTH | 109,352 | 125,628 | 126,383 |
| 2210 | IMPROVEMENT OF INSTRUCTION | 40,886 | 41,631 | 41,631 |
| 2220 | EDUCATIONAL LIBRARY/MEDIA | 135,152 | 137,075 | 150,219 |
| 2310 | SCHOOL BOARD EXPENSE | 36,190 | 50,850 | 41,009 |
| 2320 | OFFICE OF SUPERINTENDENT | 236,440 | 248,977 | 249,233 |
| 2400 | OFFICE OF PRINCIPAL | 392,670 | 382,083 | 402,970 |
| 2500 | BUSINESS | 6,455 | - | |
| 2600 | OPERATION OF PLANT | 662,357 | 603,997 | 602,372 |
| 2700 | TRANSPORTATION | 242,960 | 238,090 | 238,090 |
| 2722 | SPECIAL EDUCATION TRANSPORTATION | 161,157 | 144,251 | 87,267 |
| 2900 | BENEFITS | 1,316,575 | 1,727,709 | 1,559,811 |
| 4600 | FACILITY ACQUISITION & CONSTRUCTION | - | - | - |
| 5100 | DEBT SERVICE | 432,962 | 434,443 | 430,267 |
| 5221 | TRANSFER TO FOOD SERVICE | 193,711 | 200,000 | 200,000 |
| 5222 | TRANSFER SPECIAL REVENUE FUNDS | 195,204 | 198,000 | 198,000 |
| 5252 | TRANSFER TO EXPENDABLE TRUST FUND | 25,210 | 10,000 | 50,000 |
| | TOTAL | **$ 8,271,399** | **$ 9,037,238** | **$ 8,667,692** |
| Various | SPECIAL WARRANT ARTICLES | | | - |
| Various | INDIVIDUAL WARRANT ARTICLES | | | - |
| | GRAND TOTAL | | | **$ 8,667,692** |

BROOKLINE SCHOOL DISTRICT
STATEMENT OF REVENUES & APPROPRIATIONS

| REVENUE & CREDITS | APPROVED BY DRA 2009 - 2010 | PROPOSED 2010-2011 | APPROVED BY DRA 2010-2011 | RECOMMENDED 2011-2012 |
|---|---|---|---|---|
| UNRESERVED FUND BALANCE | $ 347,314 | $ - | $ 314,022 | $ 50,000 |
| VOTED FROM FUND BALANCE | - | - | - | - |
| TUITION | 12,960 | 7,977 | 7,977 | 8,000 |
| CHILD NUTRITION | 200,000 | 200,000 | 200,000 | 200,000 |
| SCHOOL BUILDING AID | 79,096 | 65,910 | 65,910 | 77,616 |
| MEDICAID DISTRIBUTIONS | 15,000 | 17,604 | 17,604 | 95,000 |
| CATASTROPHIC AID | 50,915 | 44,916 | 44,916 | 48,301 |
| EARNINGS ON INVESTMENTS | 10,730 | 8,700 | 8,700 | 100 |
| OTHER LOCAL SOURCES | 71,728 | 23,557 | 23,557 | 23,000 |
| FEDERAL FUNDS | 198,000 | 198,000 | 198,000 | 147,572 |
| SUBTOTAL OF REVENUES | $ 985,743 | $ 566,664 | $ 880,686 | $ 649,589 |
| DISTRICT ASSESSMENT | $ 4,880,861 | $ 5,799,593 | $ 5,485,067 | $ 5,705,462 |
| ADEQUACY AID - TAX | 611,333 | 611,333 | 651,923 | 641,563 |
| ADEQUACY AID - GRANT | 2,059,648 | 2,059,648 | 2,019,562 | 1,671,078 |
| TOTAL REVENUES & CREDITS | $ 8,537,585 | $ 9,037,238 | $ 9,037,238 | $ 8,667,692 |
| TOTAL APPROPRIATIONS | $ 8,537,585 | $ 9,037,238 | $ 9,037,238 | $ 8,667,692 |

***BROOKLINE SCHOOL DISTRICT***
***Balance Sheet***
***Governmental Funds***
***June 30, 2010***

| | General | Food Service | Grants | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| **ASSETS** | | | | | |
| Cash and cash equivalents | $ 385,801 | $ 19,483 | $ - | $ 23,279 | $ 428,563 |
| Investments | 387 | - | - | - | 387 |
| Receivables: | | | | | |
| Accounts | 3,979 | - | - | 227 | 4,206 |
| Intergovernmental | 8,964 | 7,479 | 127,519 | 52,314 | 196,276 |
| Interfund receivable | 164,091 | - | - | - | 164,091 |
| Prepaid items | 1,960 | - | - | - | 1,960 |
| Total assets | $ 565,182 | $ 26,962 | $ 127,519 | $ 75,820 | $ 795,483 |
| **LIABILITIES** | | | | | |
| Accounts payable | $ 55,466 | $ - | $ 519 | $ - | $ 55,985 |
| Accrued salaries and benefits | 18,690 | - | - | - | 18,690 |
| Intergovernmental payable | 13,002 | - | - | - | 13,002 |
| Interfund payable | - | 23,461 | 125,420 | 15,210 | 164,091 |
| Deferred revenue | 2,130 | 3,501 | 1,580 | - | 7,211 |
| Total liabilities | 89,288 | 26,962 | 127,519 | 15,210 | 258,979 |
| **FUND BALANCES** | | | | | |
| Reserved for encumbrances | 161,871 | - | - | - | 161,871 |
| Reserved for special purposes | - | - | - | 25,228 | 25,228 |
| Unreserved, undesignated, reported in: | | | | | |
| General fund | 314,023 | - | - | - | 314,023 |
| Special revenue funds | - | - | - | 35,382 | 35,382 |
| Total fund balances | 475,894 | - | - | 60,610 | 536,504 |
| Total liabilities and fund balances | $ 565,182 | $ 26,962 | $ 127,519 | $ 75,820 | $ 795,483 |

***BROOKLINE SCHOOL DISTRICT***
***Statement of Revenues, Expenditures and Changes in Fund Balances***
***Governmental Funds***
***For the Fiscal Year Ended June 30, 2010***

| | General | Food Service | Grants | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| School district assessment | $ 4,880,861 | $ - | $ - | $ - | $ 4,880,861 |
| Other local | 29,978 | 129,305 | - | 16,443 | 175,726 |
| State | 2,335,332 | 2,346 | - | - | 2,337,678 |
| Federal | 671,824 | 45,775 | 195,203 | - | 912,802 |
| Total revenues | 7,917,995 | 177,426 | 195,203 | 16,443 | 8,307,067 |
| **EXPENDITURES** | | | | | |
| Current: | | | | | |
| Instruction | 3,755,481 | - | 79,901 | 15,670 | 3,851,052 |
| Support services: | | | | | |
| Student | 537,123 | - | 76,213 | - | 613,336 |
| Instructional staff | 177,349 | - | 39,089 | 2,037 | 218,475 |
| General administration | 39,073 | - | - | - | 39,073 |
| Executive administration | 236,440 | - | - | - | 236,440 |
| School administration | 387,151 | - | - | - | 387,151 |
| Business | 6,455 | - | - | - | 6,455 |
| Operation and maintenance of plant | 536,275 | - | - | - | 536,275 |
| Student transportation | 404,118 | - | - | - | 404,118 |
| Other | 1,316,575 | - | - | - | 1,316,575 |
| Non-instructional services | - | 199,416 | - | - | 199,416 |
| Debt service: | | | | | |
| Principal | 256,937 | - | - | - | 256,937 |
| Interest | 176,025 | - | - | - | 176,025 |
| Facilities acquisition and construction | 1,440 | - | - | 15,210 | 16,650 |
| Total expenditures | 7,830,442 | 199,416 | 195,203 | 32,917 | 8,257,978 |

| | | | | | |
|---|---|---|---|---|---|
| Excess (deficiency) of revenues over (under) expenditures | 87,553 | (21,990) | - | (16,474) | 49,089 |
| Other financing sources (uses): | | | | | |
| Transfers in | 301 | 25,258 | - | 10,000 | 35,559 |
| Transfers out | (35,258) | - | - | (301) | (35,559) |
| Total other financing sources and uses | (34,957) | 25,258 | - | 9,699 | - |
| Net change in fund balances | 52,596 | 3,268 | - | (6,775) | 49,089 |
| Fund balances, beginning, as restated (See note III.D.) | 423,298 | (3,268) | - | 67,385 | 487,415 |
| Fund balances, ending | $ 475,894 | $ - | $ - | $ 60,610 | $ 536,504 |

**BROOKLINE SCHOOL DISTRICT**
**ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES**
**PER RSA 32:11a**

| **EXPENSES:** | **FY2009** | **FY2010** |
|---|---|---|
| SALARIES | $ 1,187,714 | $ 1,277,811 |
| BENEFITS | 342,569 | 452,170 |
| CONTRACTED SERVICES | 167,127 | 133,171 |
| TRANSPORTATION | 101,798 | 161,157 |
| TUITION | 188,329 | 304,669 |
| MATERIALS | 6,818 | 17,583 |
| EQUIPMENT | 4,422 | 12,298 |
| OTHER | 188 | 98 |
| SUBTOTAL | $ 1,998,965 | $ 2,358,957 |
| **REVENUE:** | | |
| CATASTROPHIC AID | $ 39,888 | $ 54,173 |
| MEDICAID DISTRIBUTION | 35,208 | 100,717 |
| PRESCHOOL | 4,999 | 4,975 |
| SUBTOTAL | $ 80,095 | $ 159,865 |
| **NET COST FOR SPECIAL EDUCATION** | $ 1,918,870 | $ 2,199,092 |
| **FEDERAL GRANTS FOR SPECIAL EDUCATION:** | | |
| IDEA | $ 99,877 | $ 107,891 |

## Report of the Superintendent of Schools

Yet again there is a great deal to celebrate in our schools across SAU#41as I prepare my annual report on education for the citizens of Hollis and Brookline. Our students are achieving at high academic levels, parent and community member volunteerism at all our schools put SAU#41 in a unique position with a small number of other school systems across the state, and our high school earned recognition as a National Blue Ribbon School of Excellence – the only high school in NH given that coveted award this year. There are countless other causes for celebration that you will read about in the administrative reports found in these pages. It is easy to lose sight of the quality of our schools, staff, and students, however, given the persisting constraints in the economy over the past year, though I urge you not to do that. These are wonderful schools staffed with wonderful educators and support personnel. It is true, though, that our two communities face significant challenges in funding the quality of education that we all value, knowing its importance to the success of all of our students at all levels, from pre-school through grade 12, as well as to the stability and growth of our communities over time, and to the core principles of citizenship in our democracy.

## Restructuring at the SAU and Other Administrative Changes

Associate Superintendent

As I assessed the needs of the three districts at the start of the last school year, it became clear to me that a change in administrative staffing at the SAU was necessary in order to meet the changing needs of our educational system, but also to more fully and effectively utilize existing administrative positions. I spent time studying the organization of other neighboring districts, the changing leadership needs called for by district and SAU-wide initiatives and goals as well as at the state and national levels, and the vulnerabilities in our existing staffing. This led to my decision, supported by the SAU Board, to replace the Director of Curriculum position with an Associate Superintendent position that is responsible for curriculum, instruction, assessment, and professional development (areas of responsibility for the Director of Curriculum). In addition, the Associate Superintendent is responsible for oversight of technology initiatives and the professional development related to implementation of software programs, duties that are typical of a Director of Technology.

I also envisioned that the Associate Superintendent would be certified as a Superintendent so that he/she could assume some of the duties more typical of the Superintendent, and, if needed, could provide leadership for the SAU in the absence of the Superintendent. Dr. Betsey Cox-Buteau was selected for the position after a lengthy search process. I am pleased that this position change provides the SAU with continuity of leadership should something happen that prevented me from doing my duties and that there is SAU oversight of technology, an area of growth in our system. The positions of Superintendent, Associate Superintendent, and Business Administrator provide oversight of multiple areas in addition to their primary responsibilities: transportation, technology, facilities, and food service.

Director and Assistant Director of Special Education

When the Director of Special Education retired last year, Mrs. Jeanne Saunders, who was then Assistant Director, was appointed, providing all-important continuity of leadership and stability across the system. The move also led to a search for an Assistant Director of Special Education to fill the spot left vacant by Jeanne. Again, we were fortunate to find a skilled, talented Special Educator, Mrs. Marcy Kelley. One of the first decisions made by the Director and Assistant Director was to bring the responsibility for students who receive their education in placements outside their home district back to the SAU office level, relieving Special Education Coordinators at the building level of this responsibility, thereby freeing them up to provide more direct oversight at the building level.

Business Administrator
With the departure of the Business Administrator in September last year, the search for a new Business Administrator got underway, though interim services were needed from September through December. Mr. Mark McLauglin joined the SAU Office in December 2009, and is finishing his first year as I write this report. Mark came to SAU #41 from out of state and with a significant background in school finance. Among the projects that Mark has contributed to are the mold remediation and ensuing building reconstruction at Hollis Upper Elementary, the water system work in Hollis, and a facilities assessment in Brookline.

HBHS Principal
2010 also saw the search for and appointment of a new principal at HBHS, Mrs. Cindy Matte. Cindy replaced Tim Kelley, who retired in June 2010. Cindy's appointment resulted in a smooth transition and continuation of the initiatives the school has been working on for the last few years. Replacing Cindy as Assistant Principal is Mr. Rick Barnes.

Elementary Principal and Assistant Principal/Special Education Coordinators
Further turnover in administrative positions occurred at the elementary level as well, at RMMS and HUES. Mrs. Liz Perry was appointed Interim Principal at RMMS, with Mrs. Karen Kulick joining the administrative team as Assistant Principal/Special Education Coordinator. Liz, an experienced elementary principal from Massachusetts, has been a major force in the review/revision of the Kindergarten program at RMMS. At HUES, Mrs. Amy Bottomley, an educator from HBHS, joined Mrs. Candice Fowler to complete the administrative team at that school.

Welcome to all of our new administrators. Given the number of administrators who are new to SAU #41 or to the position, the Leadership Team spent time this past summer in team building. The level of leadership this group provides is one of the major reasons why SAU #41 is recognized as an outstanding school system. The *Five Year Plan* is illustrative of the caliber of this group.

**First Year of the Five-Year Plan, 2009-14**

In August 2010, the SAU #41 Leadership Team conducted its review of the work accomplished in the four key areas that are spelled out in the *Five Year Plan* (see the *Plan* on the SAU #41 website): data, curricular alignment, student growth, and capacity building. While the *Plan* is based on large scale school improvement research and is designed to focus time, resources, and attention to the core areas found in all successful school systems, the Leadership Team's research on best practices indicated that a model known as *Professional Learning Communities*, or **PLCs** for short, aligned well with the four goals of the *Plan*, gave educators a common language and approach to collective inquiry and action research, provided embedded professional development, and focused on student learning. All schools are engaged in using the PLC model, which asks a few key questions: *What is it that we expect our students to learn? How do we know they've learned it? How will we respond when they don't learn or if they already know it?* The PLC teams come together to ask and answer these questions.

The time span of the *Plan*, 2009-2014, also coincides with the NCLB (No Child Left Behind) deadline that requires districts to demonstrate that all students are meeting the standards in the core content areas by 2014. Under the present administration in Washington, there is a shift away from Highly Qualified Teacher/Para-educator to Highly Effective Teacher/Para-educator. My understanding at this time is that NCLB will be reauthorized in 2014, but with changes that include a change to highly effective instruction.

While each school is in a different place when looking at the characteristics of a professional learning community, there is a commonality of focus on student learning and building staff capacity to deliver high quality, effective instruction. In order to foster alignment at all levels and across levels, the school

calendars in 2010-2011 contain two PreKindergarten-Grade 12 professional development days. These two days provide common professional development time for all SAU #41 staff for training in the PLC model.

I am pleased that the SAU#41 Leadership Team, comprised of building and SAU Office administrators, has continued and deepened its commitment to the *Five Year Plan* in this the second year, providing the outstanding educational leadership that is a hallmark of our school system. The work is vital to all systems dedicated to continuous growth and achievement, but it is never easy to change dynamic structures like school systems. Some liken school improvement work to redesigning the plane while it's in the air. I am also proud of our educators and staff who bring the action strategies and work related to the *Plan* down to the classroom level, where it most matters.

**Strategic Planning**

Despite the time and attention required for the administrative searches described above, the budget work that led to the March 2010 district meeting approval of the FY 10 budgets for the three districts, and other, internal matters, the Strategic Planning Steering Committee, comprised of School Board representatives, community representatives, high school students, and SAU #41 administrators and teachers, came together to research educational practices and trends that are the hallmarks for successful, high achieving school systems in the 21st century. The Steering Committee conducted surveys, site visits, community forums, and a visioning day to gather input from stakeholders about what we want our schools to be like in 2020. An SAU #41 mission and vision statement has been drafted. A strategic plan for the next five-eight years will be written in January-March 2011.

**In Summary**

There is every reason to celebrate that, even in these challenging times and especially in this climate where financial resources are so seriously constrained, our students continue to flourish and impress us with their academic, interscholastic, co-curricular, and social successes. We are fortunate to have outstanding leaders and talented educators and support staff who care deeply about the children they serve. We also acknowledge and appreciate the level of support and partnership that we receive from our parents, School Boards, and communities

In sincere appreciation and thanks,

Susan E. Hodgdon
Superintendent of Schools

## Brookline School District

*The question confronting most schools and districts is not, "What do we need to know in order to improve?" but rather, "Will we turn what we already know into action?" Richard Dufour*

Each day, the students in the Brookline School District are offered a wide variety of learning experiences to help form them intellectually, socially, and emotionally. To that end teachers are committed to providing classroom experiences that are rigorous, foster higher levels of thinking, and encourage creative problem solving. We value our collaboration with parents and the greater community in forming a supportive partnership to provide the best possible experience for each and every child in our schools.

***CURRICULUM***

An effective language arts program prepares students to be lifelong readers and writers. Our teaching philosophy is a *"Balanced Literacy Approach;"* students acquire skills through a variety of lessons and activities integrating the areas of reading, writing, speaking, and listening. *The MacMillan/McGraw-Hill Literacy Series* serves as the core program for language arts instruction in grades kindergarten through six. The literacy series is enhanced by supplementary literature: big books, leveled reader collections, and at the upper grades, trade books for literature circles, skill groups, and book clubs. Other activities such as Readers Theater, reading response journals, and Power Point presentations allow students to apply skills and show their creativity.

Fundations, a phonics and word study program, has recently been adopted at RMMS in kindergarten through second grade. Lessons focus on carefully sequenced skills that include print knowledge, alphabet awareness, phonological and phonemic awareness, spelling and word decoding. Fundations provides a strong phonics base to prepare students for the demands of reading and spelling more challenging, multi-syllabic words as they enter the upper elementary grades.

The Language Arts Curriculum for grades K - 6 includes the state Grade Level Expectations. Many of these GLEs, comprised of both reading and writing benchmark skills, are assessed on the state's NECAP (New England Common Assessment Program) administered annually in October to students in grades 3 – 6. The district continues to use the NWEA (Northwest Evaluation Association) which evaluates student progress in the areas of Word Identification/Vocabulary, Reading Comprehension Strategies, and the Understanding, Analysis and Interpretation of Literary Text, as well as Informational Text.

Literacy is celebrated through a variety of exciting events. *Read Across America* is a fun-filled week including guest readers, school-wide reading, and student book reviews. Fifth and sixth graders at Captain Samuel Douglass Academy participate annually in the *Scripps Spelling Bee*. Every spring, published authors and/or illustrators visit RMMS and CSDA for inspiring presentations to students and staff. As a culminating event, the *Annual Writers' Festival* is held at both schools. This special evening for parents provides an opportunity for students to proudly showcase their writing through a variety of formats: poetry, stories, essays, research reports, and class books.

The math program in Brookline continues to expand in all grade levels. The teachers use the Harcourt Math series and the math curriculum checklist to assist in the instruction of the Grade Level Expectations (GLEs) required by the state standards and supplement with materials that enrich the curriculum. Each unit in the Harcourt Math series focuses on computation,

problem solving, and critical thinking skills, and relates the concepts to the child's everyday life experiences. Teachers in all grades developed common assessments based on the GLEs, an important piece for differentiating instruction. Teachers use the information when they work in their professional learning communities to discuss "best practices" to enhance student learning. Teachers in grades two through six also use the NWEA (Northwest Evaluation Association) MAP (Measures of Academic Progress) results to assist in differentiating instruction for students.

"Hands on" materials are used for whole group instruction as well as for differentiation, such as Cuisenaire rods, base ten blocks, pattern blocks, Equabeam Balances, fraction bars, and decimal squares to introduce and support concepts across all grade levels. Technology enhances the curriculum as students access the computer or Smartboard in the classroom or computer lab to introduce, reinforce, and demonstrate understanding of math concepts. The Harcourt Math Program has a web site that teachers can use during math time or students can access at home which has games and resources to introduce and reinforce the concepts they are learning.

In all grades, students use math journals to answer open-response problems which involve writing to strengthen problem-solving and critical thinking skills. Students are encouraged to use math vocabulary to explain their answers to problems. Other materials that foster critical thinking skills might be long term projects applying the skills that they have learned.

This year we continue to focus on the mastery and automaticity of the number facts. Students participate in weekly "fast facts" timed tests to demonstrate proficiency. The goal for the students is 3 seconds or less per fact. Teachers work with students to reinforce fact automaticity – identified by the *National Advisory Panel on Math* as an essential skill in building a child's mathematics foundation. Without automaticity of the math facts, the development of higher order math skills such as multi-digit addition, fractions, and problem solving is severely impacted. Without automatic recall, students must shift their cognitive attention from the task they are working on to figuring out the fact. Daily mental math practice is also part of the daily class routine to help strengthen number sense and math fact fluency.

As we continue to challenge and enrich all ability levels in the math curriculum, students are exposed to many opportunities within the classroom for enrichment. Based on data and classroom teacher recommendation, some students in first through third grade participate in specialized math enrichment once a week. It is a challenging program that covers all areas of the curriculum; numbers and operations, geometry and measurement, functions and algebra, and data, statistics and probability. During this time students tackle challenging problems that further develop their critical thinking and problem solving skills. In the spring, we participate in the New England Math League Contest in grades four, five, and six. Students in grade six compete with students from across New England. This is a wonderful opportunity for students to look at challenging problems in a very different way and to look at different strategies used to solve them. A team of sixth grade students participate in the MATHCOUNTS Competition sponsored by Raytheon in February. This competition is for students in grades six through eight. The problems the students need to solve are very challenging.

To continue our home/school connection in the area of mathematics, the Brookline School's math web site is a helpful place for parents and students to look for information. It includes helpful hints for parents on ways to support math number sense at home, and has websites their child could use to help reinforce a concept he/she is learning at school or websites to reinforce the number facts. Students can also find sites for enrichment opportunities in

problem solving. Each web site includes a brief description of what you can find on the site. Also on the math web page, parents can access the state and local math curriculum for Brookline.

Students experience the science curriculum through an inquiry-based model, whereby students develop the questions about the world around them and seek to answer those questions through a thorough exploration of a given topic. The three areas of focus at each grade level are earth/space science, physical science, and life science. Whether planting bulbs, exploring the solar system, or learning about the human body, students are active participants in their learning. From the beginning, they are introduced to the scientific method as a means to process their thinking and help build critical thinking skills. The sixth grade science fair is the culminating event, where students demonstrate their understanding of the process on a topic of their choice. Another key component to our science curriculum is our environmental science program which focuses on the sustainability of the earth and teaches students how to be the best possible stewards of their global home.

The social studies curriculum offers students an exploration of four strands: civics and government, economics, history, and geography. The rich exposure is supported by interdisciplinary projects that allow students to demonstrate their social studies knowledge through projects where technology applications such as Power Point may be used. Each year the sixth grade presents an Ancient Civilization Exposition in June demonstrating their knowledge and understanding of the countries and cultures that have influenced present day society. CSDA students have the opportunity to participate in the National Geography Bee with the school winner advancing to the State level. The social studies curriculum continues to be enhanced by the students' participation in a world language. Our world language program underwent some modifications this year. To increase the likelihood that our students at CSDA would retain their Spanish instruction and be positioned to take advantage of Level Two Spanish classes at the Middle School as seventh graders, the decision was made to increase Spanish instruction to two sessions a week in grades five and six while keeping grades three and four at one session per week. The older students benefitted from the additional classroom time as they have been able to learn more about Latin America as well as improve their proficiency with Level One Spanish.

## *INTEGRATED ARTS*

### *Art*

In the art program we strive to present lessons that demonstrate the cultural and historical importance of art in an atmosphere that encourages self expression. Art is often integrated into the curriculum and specialists conduct coordinated lessons throughout the school year. Each grade level's art theme has a historical primary focus throughout the school year, from ancient art through early American art related, New Hampshire art and artists, and more. Throughout the year both schools' hallways are decorated with the creative efforts of the students. In celebration of March as Youth Art Month, the Brookline Public Library hosts an art show of student work.

Our culminating event of the year in the spring are beautiful and extensive art shows at both RMMS and CSDA highlighting select projects the children have created throughout the year.

***Music***

In the music classrooms at both RMMS and CSDA, students are actively involved in "hands on," interactive music lessons that are integrated into children's literature, history, geography, writing, math, movement and the arts. As we sing, listen, move and play instruments, we celebrate our own diverse culture as well as those of other countries across the globe. Highlights from the year include two Integrated Arts Units which were spearheaded by the Unified Arts team: "Going Green," in honor of the 40th anniversary of Earth Day at both schools and the Latin American Project at CSDA. The National Anthem Project, Classroom Concerts, Chorus, Band, Orchestra and the Talent Show are just a few of the programs and projects that round out our children's musical experience in the Brookline schools. There's always a little bit of everything going on in music class!

***Library***

Students at RMMS enjoyed learning beginning library skills, elementary research, and ethics. They spent quality time meandering around the library enjoying and sharing dialog regarding a myriad of books new and old. Additionally, students enjoyed several author studies and in particular a visit from New Hampshire native, author Steve Schuck, who spoke with students about his world travels and the importance of writing. Students at RMMS also took part in a wonderful month long integrated arts program "Going Green". Students learned about different aspects of recycling, protecting nature, and water and energy conservation.

The CSDA Library continues to offer many opportunities to enrich student learning. Students are exposed to projects and activities that require them to interact with primary and secondary resources, and use critical thinking skills. Teacher collaboration has produced projects that nudge our students forward to create truly meaningful and worthwhile learning opportunities. Because each classroom has a variety of learners--and a variety of learning styles, the presentation of information in a variety of modes appeals to more senses, and learning can be extended. For example, the use of the Smartboard in the Library reinforcing "elements of a story," brought together learners of all levels--in the same class. Back again this year is "Chat n' Chew Lunch Bunch Book Club." The number of participants continues to increase, and the joy of reading among students is infectious.

***Physical Education***

The Physical Education program at RMMS focused on motor skills, movement concepts, and team building concepts. Students worked on personal space, locomotor skills, and more with increased expectati as the skills were built. Students worked on dance and moved into team sports and at various grade levels worked on either beginning skills or refining skills. The Physical Education program emphasizes activities give students a broad base of skills which are intended to promote lifetime activity for all students.

CSDA's Physical Education program also promotes individual fitness through the use of The Presic Challenge. The Jump for Heart program continues as well as our Hoops for Heart. These programs are community service projects which raise money for the American Heart Association. Physical Education teachers are also part of the Unified Arts Team which develops and integrates the artist in residence progra along with the PTO. This year the physical education program took part in the integrated unit which explo

Latin America. The physical education teachers also work in conjunction with teachers and administrators t coordinate and facilitate the annual Field Day, a popular year end event.

***Technology at RMMS***

We've had some exciting new technology additions at RMMS! Our school now has four Smartboards (interactive whiteboards). Teachers learned about the Smartboard tools, developed lessons, and visited websites for interactive software. Students are excited about using the Smartboard to show their knowledge and skills.

Teachers scheduled Open Lab time with the Smartboard to share Internet sites and information, create and/or review language activities, or any variety of content related material. Teachers also incorporated digital photography into many of their classroom projects. The camera has become an effective tool for classroom stories, journals, field trip experiences, and yearbooks. Through a Hollis Brookline Rotary Grant, two Flip Video cameras which are very student friendly were purchased.

The NEO mobile lab allowed students to write letters or essays, or develop projects, as it allowed for more flexibility with word processing activities when the computer lab was unavailable.

The RMMS technology program stresses skills in keyboarding, using the Internet safely and responsibly, the navigation of websites, word processing, and the use of multiple applications in documents. All students have the opportunity to explore the applications available through our iMac program. A variety of software products assist the children in using technology effectively. RMMS students leave our school having a well-rounded introduction to the basic skills that meet and/or exceed current ICT (Information Communication Technology) standards for primary grades.

***Technology at CSDA***

Technology is an essential educational tool used to reinforce and enrich all content areas at CSDA. It presents our students with rich experiences through teacher directed activities and student created projects. All students save the best of their work in electronic portfolios in order to chronicle their progress throughout their school years. These documents, which include Power Point, word processing and spreadsheet projects, are content driven and designed to show that students know how to communicate their knowledge to others. The cumulative portfolios meet the states' Information and Communication Technologies Standards and are passed on to the Middle School when students graduate from 6$^{th}$ grade.

In addition, students have access to the world of information available on the Internet for research and electronic collaboration, where they learn to safely and responsibly use the web, critically evaluate sites for authenticity and reliability, and give credit to all text and print sources. CSDA students use NetTrekker, an educationally based search engine, as their primary Internet research tool which is designed to provide students with age appropriate websites in all content areas and can be accessed at school or at home. Parents are encouraged to register an account. In addition, our schools' computer web page provides links to specific sites our students use for research so that they may continue their work and exploration at home.

Our students have access to the NEO mobile lab which has thirty word processing keyboard units. In addition, we also have a wireless twenty-four laptop mobile lab. This "mini" computer lab can be used by teachers and students when the main lab has already been scheduled for use. New this year are four SmartBoards, three in classrooms and one in the library. These

interactive white boards help students become more active learners as they manipulate items and words during hands on lessons.

All grade level teams have digital cameras which are used to record the exciting events that happen in the classroom, the gym, and outside on the Nature Trail. Flip videos also give students the opportunity to create movies for projects. The technology department uses these and many other tools to create our yearly CSDA Yearbook, which chronicles the main events at our school.

During fourth grade enrichment time, students are exploring a variety of software programs designed to enhance the creation of content projects. Technology is alive at CSDA, as is evidenced with our lab in use all day long for skills classes and content based projects.

***STUDENT ACTIVITIES AND ACHIEVEMENT***

Our students have many opportunities to stretch their comfortable limits through a variety of exciting programs. Among these are the Scripps-Howard Spelling Bee, the National Geographic Geography Bee, Writers' Festival, New England Mathematics League, Annual 6th Grade Science Fair, Presidential Fitness program, D.A.R.E., Jump Rope for Heart, Chorus, Band, Orchestra, Ski Club, CSDA Track Team, the Running Club, Theater Club, and many more.

Character education is a critical part of our daily curriculum at both schools and focuses on students making the correct choices when faced with a problem. At RMMS, our school counselor has scheduled time to be in the classrooms working with students to develop their social competence. Those lessons are reinforced in the cafeteria and on the playground by the staff. At CSDA, a monthly theme on topics such as courage, cooperation, honesty, etc. are reinforced in the daily announcements and result in the celebration of "Citizens of the Month" at the end of each month. We are proud of our outstanding students who clearly demonstrate these desirable character traits.

***COMMUNITY***

Throughout the year students at both RMMS and CSDA are presented with educational programming that is provided through the generosity of the Brookline Parent Teacher Organization. This incredible group conducts fundraisers, volunteers countless hours, and supports the efforts of teachers and administration in providing the best opportunities for our students. Both schools were honored for the PTO's dedication at the annual Blue Ribbon Award Ceremony. The PTO's contributions to our school community are priceless.

The Hollis-Brookline Rotary Club has also awarded a number of grants to both schools which have afforded many teachers with the funding necessary for enrichment materials. We appreciate their commitment to local education and thank them for their efforts.

For yet another year, the Brookline schools were awarded the Xilinx community partner grant, a Palo Alto, CA company which supports partnerships with non-profits that support our schools. In addition to the $10,000 grant supporting the purchase of LCD projectors, $20,000 in partnership grants directly benefited our students. Our partners include Nashua Symphony, TIGER Theater, Beaver Brook, See Science Museum, Christa McAuliffe Planetarium, Mariposa Museum, Monadnock Music, Mouse Squad, and Jr. Achievement. We are indebted to Xilinx for their generosity as it has enhanced the educational experience of all Brookline students.

Our monthly luncheons for Brookline senior citizens are always a success and a wonderful way for our students to meet and interact with our wisest citizens. In addition, our annual Memorial Day Program, honoring all men and women who have served or are currently serving in our Armed Forces, along with all safety personnel, is a highlight of our year.

***STAFF***

RMMS welcomed new administrators, Mrs. Lizabeth Perry as Principal, and Mrs. Karen Kulick as Assistant Principal/Special Education Coordinator. Also welcomed were School Psychologist Constance Filbin, Reading Teacher Shannon Dwyer, Occupational Therapist Brittany Kofstad, and Speech Therapist Sarah Gravel. We welcome all new support staff as well.

It is a privilege to work with the students who have been entrusted to our care. Their smiles, inquisitive nature, and positive outlook make our days brighter as we strive to provide them with the best education possible.

Respectfully submitted,

Mrs. Lizabeth M. Perry, Principal
Richard Maghakian Memorial School

Mrs. Lorraine S. Wenger, Principal
Captain Samuel Douglass Academy

## Report of the Director of Special Education

The SAU #41 Special Education Department consists of talented, dedicated special education administrators, special education teachers, related service providers such as occupational therapists, speech language pathologists and specialists, counselors, social workers, and a variety of paraeducators who play an integral role in meeting the unique, individual needs of students with disabilities within Hollis and Brookline, New Hampshire. Approximately 400 students between the ages of 3 and 21 receive special education and related services through Individualized Education Programs (IEPs) in addition to 150 students in grades K-12 who are supported under Section 504 of the Rehabilitation Act of 1973.

In accordance with SAU # 41's local Child Find Program, referrals for students between the ages of 2.5 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Education or building Special Education Coordinator. The school districts' responsibility is to make available a free, appropriate public education (FAPE) to all students with disabilities within SAU #41. This education may consist of special education services, related services, transportation, paraeducator assistance, and/or specialized programming at an out of district placement. The districts within SAU #41 also receive federal funds per the Individuals with Disabilities Education Act (IDEA) on an annual basis to offset the costs of specialized programming for our students with disabilities in our community. In the 2009-10 school year the districts received revenue totals of $475,035 federal entitlement IDEA funds, $199,590.31 in NH Catastrophic Aid, and $291,470.90 from the Medicaid to Schools Program.

The Hollis, Brookline, and Hollis Brookline Cooperative School Districts received a one-time total sum of $596,244.40 in stimulus funds from the American Reinvestment and Recovery Act of 2009 (ARRA) to improve teaching, learning, and outcomes for students with disabilities preK-12. Technology such as SmartBoards, sound systems, and laptops were purchased across the SAU to support instruction for students with disabilities in the inclusive classroom. In addition, professional development, instructional materials, specialized software, assessment kits, and furniture such as wheelchair accessible lab stations were also purchased. These stimulus funds did not replace existing expenditures in the operating budget. Instead these funds helped supplement and enhance our special education programming preK-12.

The Brookline School District expanded its continuum of services this year by introducing a preschool program called the Brookline Early Education (BEE) program for three and four year old students, serving children with and without disabilities. The program is a success due to the efforts and donations of parents, preschool teachers/staff within the SAU, and community members. Students are being educated in their home school environment and learning critical skills.

Each year the school district and parents of students with disabilities determine whether or not a student requires extended school year services per the NH Rules for the Education of Children with Disabilities. These services are designed to maintain skills based upon goals in the Individualized Education Program. This summer, selected students attended the first annual SAU #41 social skills program at the elementary and secondary levels. This program was designed and implemented by special education teachers, an administrator, school counselors and/or school psychologists. Students in Hollis and Brookline learned, practiced, and generalized age-appropriate social skills with other students in their home community. We look forward to implementing the program again in July/August 2011.

Please welcome Marcy Kelley to SAU #41 as she joins us as Assistant Director of Special Education as of July 1, 2010. She brings a wealth of knowledge and experience to SAU #41.

Respectfully submitted,

Jeanne Saunders, M.Ed.
Director of Special Education

**SAU41 Network Report 2009-2010**

During the summer of 2009 the district updated the student information system to PowerSchool which is developed by Pearson School Systems. The previous system was approaching its end of life and would not longer be supported by the developer. Most of the summer was dedicated to the data conversion from the old to the new system. PowerSchool is web based and offers many new features such as a parent portal, online teacher grade books, built in state reporting, and automated interface with Alert Now. Since the system is hosted by Pearson updates, connectivity, and data backups are managed by their technical staff.

We have continued to expand the wireless capabilities to the middle school with most of the building having wireless access. It is a managed system where a single controller is configured to manage the many access points located through out the building.

The district's web sites continue to be a vital source of information for the community. We are in the process of changing the domain name to SAU41.ORG.

Other items just coming on the horizon include the BlackBoard online learning solution and the Ektron Content Management System for the SAU and COOP web sites.

Four full time personnel maintain the SAU 41 Computer Network. These individuals maintain the hardware as well as manage the various database systems throughout the district. They also interface with the staff to assist them with there technology needs.

Richard Raymond
Network Administrator
2/8/2010

## BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Lizabeth | Perry | 35 | Principal, Richard Maghakian Memorial | Lesley College | M.Ed. |
| Lorraine | Wenger | 23 | Principal, Capt. Samuel Douglass Academy | SUNY, Buffalo | M.Ed. |
| | | | | Plymouth State Univ. | CAGS |
| Karen | Kulick | 19 | Assistant Principal, SpEd Coordinator, RMMS | Rivier | M.Ed. |
| | | | | Plymouth State Univ. | CAGS |
| Kristina | Henry | 12 | Assistant Principal, SpEd Coordinator, CDSA | Nazareth College | M.S. |
| Christine | Shaw | 6 | Pre-School Coordinator | Rivier | M.Ed. |
| Lauren | Arruda | 14 | Readiness | Rivier | B.A. |
| Kimberly | Beaudette | 9 | Reading | Rivier | M.A. |
| Jeralyn | Beck | 29 | Grade 1 | UNH | B.A. |
| Nicole | Bedard | 15 | Grade 1 | Rivier | B.A. |
| Betsy | Black | 23 | Reading Specialist | Rivier | M.Ed. |
| Judith | Blood | 33 | Music | Plymouth State Univ. | M.Ed. |
| Monica | Boisvert | 20 | Art | Notre Dame | B.A. |
| Lisa | Boucher | 14 | Kindergarten | UNH | M.Ed. |
| Deborah | Bowry | 6 | Guidance | Notre Dame College | M.A. |
| Marcia | Bruseo | 9 | Occupational Therapist | Penn. State Univ. | B.S. |
| Barbara | Bullard-Koonz | 16 | Kindergarten | Rhode Island College | B.S. |
| Deborah | Calkin | 10 | Grade 4 | Rivier | M.Ed. |
| Christina | Catino | 3 | Music | UNH | B.A. |
| Bette | Chase | 38 | Grade 2 | Fitchburg | M.Ed. |
| Virginia | Commisso | 10 | Grade 2 | U Mass., Amherst | B.A. |
| Denise | Curtis | 18 | School Nurse | Widener Univ. | BSN |

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Jenny | Dalo | 8 | Special Education | Rivier | M.Ed. |
| Monica | Dapolito | 9 | Grade 4 | Nova Southeastern U. | B.S.Ed. |
| Shannon | Dwyer | 5 | Reading | Lesley College | M.Ed. |
| Deborah | Enright | 7 | Speech-Language Specialist | Boston College | M.Ed. |
| Constance | Filbin | 14 | Psychologist | Plymouth State Univ. | M.Ed.;CAGS |
| Dianne | Fitzmaurice | 20 | Grade 3 | Lesley College | M.Ed. |
| Emily | Gagne | 6 | Grade 3 | UNH | M.Ed. |
| Jane | Gauthier | 10 | Grade 4 | Notre Dame College | B.A. |
| Sarah | Gravel | 3 | Speech/Language Pathologist | UNH | M.S. |
| Sarah | Griffin | 9 | Special Education | Rivier | M.S. |
| Bonnie | Gucwa | 15 | Grade 2 | Rivier | M.B.A. |
| Francine | Hirsch | 22 | Special Education | Rivier | M.Ed. |
| Cathy | Ingram | 31 | Grade 1 | Antioch, N.E. | M.A. |
| Brittany | Kofstad | New | Occupational Therapist | UNH | M.S. |
| Jan | Kolesar | 12 | Art | Elmira | M.Ed. |
| Melissa | Leafe | 11 | Grade 6 | Rivier | M.S. |
| Lisa | Lindsay | 4 | Grade 6 | Rivier | M.Ed. |
| Maureen | Lorden | 23 | Nurse | Northeastern | B.S. |
| Susan | Lyons | 37 | Grade 6 | Fitchburg | B.S. |
| Evalyn | Maghakian | 34 | Computer Coordinator | Walden Univ. | MSEd |
| Andrea | Martel | 19 | Special Education | Notre Dame | B.A. |
| Stephen | Martus | 2 | Physical Education | Plymouth State Univ. | B.S. |
| Sharyn | Matthews | 10 | School Psychologist | Northeastern | Ph.D. |
| Jaime | Matylewski | 6 | Special Education | Rivier | M.Ed. |
| Lyudmyla | Mayorska | 4 | Grade 4 | Rivier | M.Ed. |
| Lori | Meader | 11 | Speech/Language Pathologist | Univ. North Iowa | M.A. |
| Kathleen | Milewski | 9 | Grade 1 | St. Joseph's College | B.S. |

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Kristine | Murray | 7 | Media/Library | Lesley Univ. | M.Ed. |
| Sacha | Norris | 5 | Grade 5 | Lesley College | M.Ed. |
| Jessica | Oleniak-Laflamme | 4 | Grade 3 | Keene | B.S.-B.A. |
| Maria | Perkinson | 17 | Guidance | Rivier | M.A. |
| Karen | Pillion | 23 | Math Specialist | City U. NY, Hunter College | MSEd |
| Kathi | Post-Bond | 37 | Environmental Science | U. Colorado | M.S. |
| Timothy | Putnam | 4 | Grade 5 | Wheelock College | M.A. |
| Maureen | Quaglieri | 17 | Media/Library | Simmons College | MSLIS |
| Pam | Shaw | 22 | Computer | Walden Univ. | MSEd |
| Caitlin | Silveria | 2 | Special Education | Rivier | M.Ed. |
| Gregory | Snoke | 13 | Grade 6 | Plymouth State Univ. | M.Ed. |
| Renelle | Stone | 24 | Grade 5 | Rivier | BAEd. |
| Elizabeth | Trombly | 4 | Reading | Rivier | M.Ed. |
| Ana | Utell | 4 | Foreign Language | Nuestra Senora de la Garcia Columbia, SA | B.A. |
| Tammy | Van Dyke | 26 | Physical Education | Castleton | B.S. |
| Joseph | Vitulli | 12 | Grade 4 | Plymouth State Univ. | B.S. |
| Patricia | Waller | 19 | Grade 1 | Rivier | M.Ed. |
| Heidi | Williams | 13 | Grade 3 | Grove City College, PA | B.A. |
| Nichole | Wooley | 7 | Grade 2 | Notre Dame College | B.A. |
| Christine | Young | 23 | Grade 2 | Tufts | M.Ed. |

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2010

**Hollis Brookline Cooperative School Board**

| | |
|---|---|
| Mrs. Janice Tremblay, Chair | Term Expires 2011 |
| Mr. Daniel Peterson | Term Expires 2011 |
| Mr. Thomas Enright | Term Expires 2012 |
| Mr. Thomas Solon | Term Expires 2012 |
| Mr. Fred Hubert | Term Expires 2013 |
| James O'Shea, MD | Term Expires 2013 |
| Mr. Stephen Simons | Term Expires 2013 |
| | |
| Mr. James Murphy, Moderator | Term Expires 2013 |
| Mrs. Julie Simons, Treasurer | Appointed 2001 |
| Mrs. Diane Leavitt, School District Clerk | Appointed 2008 |

**Hollis Brookline Cooperative Budget Committee**

| | |
|---|---|
| Mr. Greg McHale, Chair | Term Expires 2012 |
| Mr. Douglas Davidson | Term Expires 2011 |
| Mr. Forrest Milkowski | Term Expires 2011 |
| Mr. Raymond Valle | Term Expires 2012 |
| Mr. Stephen Pucci | Term Expires 2013 |
| Mr. James Solinas | Term Expires 2013 |
| Ms. Darlene Mann | Term Expires 2013 |

**SAU #41 Administration**

| | |
|---|---|
| Ms. Susan E. Hodgdon | Superintendent of Schools |
| Dr. Betsey Cox-Buteau | Associate Superintendent |
| Mr. Mark McLaughlin | Business Administrator |
| Ms. Jeanne Saunders | Director of Special Education |
| Ms. Marcy Kelley | Assistant Director of Special Education |
| Mr. Richard Raymond | Network Administrator |

**Hollis Brookline Middle School**
Mrs. Patricia Lewis Goyette, Principal
Mr. Stephen Secor, Assistant Principal

**Hollis Brookline High School**
Mrs. Cynthia L. Matte, Principal
Mr. Richard Barnes, Assistant Principal
Mr. Robert Ouellette, Assistant Principal
Ms. Grace Laliberte, Special Education Coordinator

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE EIGHTH DAY OF MARCH 2011, AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose one member of the School Board (Hollis) for the ensuing three years.
2. To choose one member of the School Board (Brookline) for the ensuing three years.
3. To choose one member of the Budget Committee (Hollis) for the ensuing three years.
4. To choose one member of the Budget Committee (Brookline) for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this 8th day of February, 2011.

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon

A true copy of the warrant attest:

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE LAWRENCE BARN, 28 DEPOT ROAD (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON **THE EIGHTH DAY OF MARCH, 2011** AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on **March 8, 2011**

- Election of one member of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one Budget Committee member from Brookline for the ensuing three years.
- Election of one Budget Committee members from Hollis for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE **SIXTEENTH DAY OF MARCH, 2011** AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of ***$36,649*** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2011-2012 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated cost of living increase for those staff members that are off the salary table. This is the second year of a three year contract. **The budget committee does not recommend this appropriation. The school board recommends this appropriation.**

Article 3. To see if the school district will vote to raise and appropriate a sum of ***$14,376*** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2011-2012 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated cost of living increase for those staff members that are off the salary table.

This is the second year of a three year contract. **The budget committee does not recommend this appropriation. The school board recommends this appropriation.**

Article 4. To see if the school district will vote to raise and appropriate a sum of ***$18,780,000*** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. **The budget committee recommends this appropriation. The school board does not recommend this appropriation.**

Article 5.
To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Hollis-Brookline Cooperative District Maintenance Fund, for the purpose of providing funds to address unanticipated emergency expenditures that occur after the fiscal year budget is approved. Furthermore, to raise and appropriate up to the sum of $50,000 from the H-B Cooperative School District's June 30, 2011 unreserved fund balance, available for transfer on July 1, 2011, and to name the Co-op School Board as agents to administer said fund. Upon identification of a requirement for funds to be expended, the Board will notify the Co-op Budget Committee. A public hearing will be held prior to expending monies from the fund. **The budget committee does not recommend this appropriation. The school board recommends this appropriation.**

Article 6.
To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Hollis-Brookline Cooperative District Special Education Fund, for the purpose of providing funds to address unanticipated special education expenditures that occur after the fiscal year budget is approved. Furthermore, to raise and appropriate up to the sum of $50,000 from the H-B Cooperative School District's June 30, 2011 unreserved fund balance, available for transfer on July 1, 2011, and to name the Co-op School Board as agents to administer said fund. Upon identification of a requirement for funds to be expended, the Board will notify the Co-op Budget Committee. A public hearing will be held prior to expending monies from the fund. **The budget committee recommends this appropriation. The school board recommends this appropriation.**

Article 7. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal

catastrophic aid funds in the event that special education costs exceed budget limitations. **The school board recommends this article.**

Article 8(by Petition). "Shall the voters of the Hollis Brookline Cooperative School District within school administrative unit 41 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?" **The budget committee recommends this article. The school board recommends this article.**

Article 9. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on **this 8th day of February, 2011.**

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon
SCHOOL BOARD

A true copy of the warrant – Attest:

Janice Tremblay, Chair
Thomas Enright
Fred Hubert
James O'Shea, MD
Daniel Peterson
Stephen Simons
Thomas Solon

SCHOOL BOARD

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING**
**Hollis Brookline High School**
**17 March 2010**

Hollis Brookline Cooperative School District Board Members
Janice Tremblay, Chair
Fred Hubert
James O'Shea, MD
Stephen Simons
Daniel Peterson
Thomas Enright
Thomas Solon

Hollis Brookline Cooperative School District Budget Committee Members
Stephen Pucci, Chair
Greg McHale
Raymond Valle
Gregory d'Arbonne
Lorin Rydstrom
Douglas Davidson
Forrest Milkowski

Hollis Brookline Cooperative School District Moderator
Jim Belanger

| | |
|---|---|
| Susan Hodgdon | Superintendent of Schools |
| Carol A. Mace | Director of Curriculum and Instruction |
| Mark McLaughlin | Business Administrator |
| Robert R. Kelly | Director of Special Education |
| Jeanne Saunders | Asst. Director of Special Education |
| Richard Raymond | Network Administrator |
| Diane Leavitt | Cooperative School District Clerk |

Moderator Belanger called the meeting to order at 7:10 p.m.

The National Anthem was sung by High School Honors Choir, Chaille Proksch, Kelsey Berry, and Dillon Maloney followed by the Pledge of Allegiance.

The Moderator recognized veterans of the military and thanked them for their service.

The Moderator recognized our State Representatives: Carolyn Gargasz, Dick Drisko, Don Ryder, and Melanie Levesque.

The Moderator introduced Senator Peggy Gilmour who then addressed the voters.

**Article 1**
9 March 2010, Election Results:
Moderator (3 yr term): Jim Murphy
School Board (3 yr term): Jim O'Shea, Steve Simons
Budget Committee (3 yr term): Steve Pucci, Darlene Mann, Jim Solinas

Moderator introduces District Attorney, Bill Drescher.

School Board Chairperson, Janice Tremblay introduced the School Board members, Superintendent of Schools and SAU Business Administrator.

Budget Committee Chairperson, Steve Pucci introduces the Budget Committee members, and thanks Gregory d'Arbonne and Lorin Rydstrom for their service.

Moderator introduced the Superintendent of Schools, Susan Hodgdon who introduced her staff.

**Moderator Belanger brought a motion to allow non-resident staff members to speak.** ***Motion carried by a card vote.***

The Moderator gave an overview of the rules for the meeting and pointed out the assistant moderator(s) for the evening, the counters and introduced the clerk, Diane Leavitt.

Superintendent of Schools, Susan Hodgdon recognized High School Principal, Tim Kelley, for his contribution to Hollis/Brookline High School and his years of service from 2005-2010 and presented him with a plaque.

Superintendent of Schools, Susan Hodgdon extended thanks to Moderator Jim Belanger who is retiring and presented him with a plaque. Moderator Belanger said a few words of thanks.

The Moderator went over an overview of the evening's articles and time frame.

Budget Committee Chair, Steve Pucci gave a presentation, explained and described facts, main items and dollar amounts associated with the Coop Budget.

Moderator acknowledged Brookline Moderator, Peter Webb.

**James O'Shea motioned from the floor to move Article 3 and 5 to be taken up after Article 6, seconded by Steve Simons.** ***The motion carried by a 2/3 card vote.***

**Article 2.** To see if the school district will vote to raise and appropriate a sum of **$186,978** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2010-2011 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a three year contract. **The budget committee does not recommend this appropriation. The school board recommends this appropriation.**

**Basil Mason motioned from the floor, point of order, questioned why the town report did not show the Hollis budget.**

Discussions ensued.

**Motion to bring Article 2 to the floor, James O'Shea, seconded by Fred Hubert.**

Dan Peterson, School Board gave a presentation.

Steve Pucci, Budget Committee gave a presentation.

Point of order from the floor. Presentations are taking too long and the floor would like to start discussions.

The Moderator opened the floor to questions.

Discussions ensued.

**Motion requested for permission to have non-registered voter student speak at microphone.** ***Motion carried by card vote.***

**Motion requested for permission to have non-registered voter student speak at microphone.** ***Motion carried by card vote.***

**Motion requested for permission to have non-registered voter student speak at microphone.** ***Motion carried by card vote.***

**Becki Hallowitz moved the question, seconded by voter in the audience.** ***The motion carried by a card vote.***

The Moderator stated that there was a petition for a secret ballot vote on Article 2.

Polls opened for 20 minutes for yes/no vote.

**The Moderator read the results of the vote, 308 "yes", "126" no.** ***Motion carried by a ballot vote.***

**Steve Simons motioned to restrict reconsideration of Article 2, seconded by Fred Hubert.** ***Motion carried by a card vote.***

**Article 4.** To see if the school district will vote to raise and appropriate a sum of $_32,109__ to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2010-2011 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a three year contract. **The budget committee does not recommend this appropriation. The school board recommends this appropriation.**

**Steve Simons motioned to move Article 4 to the floor, seconded by Fred Hubert.**

**John Anderson motioned to vote in favor of having a non-registered voter speak at the microphone, seconded by voter in the audience.**

**Moderator brought the motion to a vote. 180 "yes", 121 "no".** ***The motion carried by a card vote.***

Dan Peterson, School Board gave a presentation.

Steve Pucci gave a presentation from the Budget Committee.

Discussions ensued.

**Ms. Sedeko moved the question, floor seconded.** ***Motion carried by a card vote.***

The Moderator stated that there was a petition for a secret ballot vote on Article 4.

Polls opened for 20 minutes for yes/no vote.

**Moderator read the results of the vote. 232 "yes", 75 "no".** ***Motion is carried by a ballot vote.***

**Brandon Buteau motioned to restrict reconsideration of Article 4, seconded by Mr. Sutter.** ***Motion carried by a card vote.***

**Article 3**. Shall the Hollis Brookline Cooperative School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only? **The budget committee does not recommend this article. The school board recommends this article.**

**Steve Simons motioned to table Article 3, seconded by Fred Hubert.**

**Moderator brought motion to table Article 3 a vote.** ***The motion carried by a card vote.***

**Article 5.** Shall the Hollis Brookline Cooperative School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only? **The budget committee does not recommend this article. The school board recommends this article.**

**Steve Simons motioned to table Article 5, seconded by Fred Hubert.**

**Moderator brought motion to table Article 5 a vote.** ***The motion carried by a card vote.***

**Article 7.** To see if the school district will vote to raise and appropriate a sum of $_**18,448,415**__ for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. **The budget committee recommends this appropriation. The school board does not recommend this appropriation.**

**Due to time constraints Moderator motioned to take discussions to Article 7 while waiting for votes to be tallied for Article 4.**

**Moderator brought motion to a vote.** ***Motion carried by card vote.***

**Motion from floor to limit time on presentations to 10 minutes,** ***was not seconded so motion was denied.***

Steve Pucci, Budget Committee gave a presentation.

**After votes came in for Article 4, Steve Pucci motioned to move Article 7 to the floor, seconded by Doug Davidson.**

Dan Peterson gave presentation for School Board.

**Dan Peterson motioned to amend Article 7 to 18,639,000 seconded by Steve Simons.**

Steve Pucci, Budget Committee presented.

Discussion ensued.

**Ms. Lewis motioned to move the question, seconded by Ms. Ash.** ***Motioned carried by card vote.***

**Moderator brought amended Article 7 to a vote. 124 "yes", 81 "no". *Article 7 carried as amended by card vote.***

**Steve Simons motioned to restrict reconsideration to Article 7, seconded by Fred Hubert. *Motion carried by a card vote.***

Article 6 . To see whether the District will vote to raise and appropriate the amount of ***$181,114*** for the purpose of paying for the cost of implementing identified measures to make the District's buildings and infrastructure more energy efficient and, further, to authorize the School Board to enter into an agreement or agreements with any and/or all of the other municipal entities in SAU 41, (the Brookline School District, the Hollis School District), as well as the towns of Hollis and/or Brookline, for the purpose of coordinating this effort to make the same as cost effective as possible, and to take any action necessary to implement the purpose of this article, said appropriation to be entirely raised, in part, from a grant from the ***American Recovery and Reinvestment Act Energy Efficiency and Conservation Block Grant Program,*** which is administered by the NH Office of Energy and Planning, and the balance to be raised by a corresponding grant from a collaborative third party such as the ***Public Service Company of NH or other entity providing such grants***, it being understood that this appropriation and the corresponding authority to expend are contingent on the same being entirely funded from said grants and that no amount thereof shall be raised by taxation. **The budget committee does not recommend this article. The school board recommends this article.**

Article 6 was brought to the floor in the amount of $214,194 instead of the $181,114 as originally stated.

Dan Peterson, School board gave a presentation.

Steve Pucci, Budget Committee gave a presentation.

Discussion ensued.

**Floor motioned to have the Budget Committee take a vote to see if they were now in support of this article. *The Budget Committee voted unanimously to recommend Article 6 by hand vote.***

**Floor motioned to move the question, seconded by voters on the floor.**

**The moderator brought Article 6 to a vote. *The motion carried by card vote.***

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. **The school board recommends this article**.

**Steve Simons motioned to bring Article 8 to the floor, seconded by Fred Hubert.**

**The Moderator brought Article 8 to a vote. *The motion carried by a card vote.***

**Article 9**. (By petition.) It is The Sense of the Meeting that the Cooperative School Board should quickly work to approve an agreement with a third party supplier (e.g., Staples, Office Depot) to acquire expendable office supplies at a discount (various vendors have offered discounts of 30%). The School Board should act either independently or collectively with SAU 41, the Towns of Hollis and/or Brookline.

**Doug Davidson motioned to bring Article 9 to the floor, seconded by Steve Pucci.**

Doug Davidson gave a presentation.

Discussion ensued.

The floor moved the question, seconded by voters in the audience.

**The Moderator brought Article 9 to a vote.** ***The motion carried by a card vote.***

**Article 10.** To transact any other business which may legally come before said meeting.

No other business.

**Steve Pucci made the motion to adjourn, seconded by Doug Davidson.** ***The motion carried by a card vote.***

Meeting adjourned: 12:00 a.m.

Respectfully submitted,

Diane Leavitt
School District Clerk

**HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT**
**ACTUAL AND BUDGETED EXPENDITURES**

| ACCT. | DESCRIPTION | ACTUAL FY 2009-2010 | ADOPTED FY 2010-2011 | PROPOSED FY 2011-2012 | RECOMMENDED FY 2011-2012 |
|---|---|---|---|---|---|
| 1100 | REGULAR INSTRUCTION | $5,470,341 | $5,406,859 | 5,330,215 | 4,896,470 |
| 1200 | SPECIAL EDUCATION | 2,156,796 | 2,151,942 | 2,324,944 | 2,294,944 |
| 1260 | ESL PROGRAM | - | 6,952 | 6,951 | 6,951 |
| 1270 | GIFTED & TALENTED | 800 | 800 | 800 | 800 |
| 1300 | VOCATIONAL EDUCATION | 91,183 | 94,300 | 108,933 | 108,932 |
| 1400 | CO-CURRICULAR | 473,329 | 452,143 | 440,570 | 440,569 |
| 2100 | SPECIAL EDUCATION - STUDENT SERVICES | 357,488 | 386,383 | 467,461 | 467,461 |
| 2120 | GUIDANCE | 494,706 | 511,632 | 510,088 | 510,087 |
| 2134 | HEALTH | 138,274 | 143,284 | 142,876 | 142,876 |
| 2210 | IMPROVEMENT OF INSTRUCTION | 171,411 | 98,365 | 120,790 | 120,790 |
| 2220 | EDUCATIONAL MEDIA | 340,297 | 346,743 | 364,760 | 364,760 |
| 2310 | SCHOOL BOARD EXPENSE | 57,857 | 112,800 | 37,429 | 37,429 |
| 2320 | OFFICE OF SUPERINTENDENT | 635,336 | 673,180 | 673,466 | 673,466 |
| 2400 | OFFICE OF PRINCIPAL | 782,216 | 785,711 | 783,684 | 783,682 |
| 2600 | OPERATION OF PLANT | 1,153,621 | 1,169,531 | 1,179,812 | 1,179,812 |
| 2700 | TRANSPORTATION | 416,740 | 363,276 | 401,325 | 401,325 |
| 2722 | SPECIAL EDUCATION TRANSPORTATION | 243,926 | 234,854 | 297,447 | 297,447 |
| 2900 | BENEFITS | 2,981,617 | 3,139,686 | 3,264,824 | 3,264,824 |
| 4000 | FACILITIES ACQUISITION & CONSTRUCTION | - | - | - | - |
| 5100 | DEBT SERVICE | 1,902,932 | 1,894,794 | 1,902,523 | 1,902,523 |
| 5222 | TRANSFER SPECIAL REVENUE FUNDS | 300,941 | 335,511 | 335,511 | 335,511 |
| 5220 | TRANSFER TO FOOD SERVICE | 511,460 | 549,341 | 549,341 | 549,341 |
| 5230 | TRANSFER TO CAPITAL PROJECTS | - | - | - | - |
| | TOTAL | $18,681,271 | $18,858,087 | $19,243,750 | 18,780,000 |
| Various | HESSA & HEA CBA | | | 51,025 | - |
| 5252 | H-B COOP DISTRICT MAINTENANCE FUND | | | 50,000 | - |
| 5252 | H-B COOP DISTRICT SPECIAL ED FUND | | | 50,000 | 50,000 |
| | GRAND TOTAL | | | $19,394,775 | $18,830,000 |

## BUDGET COMMITTEE

### Process

The Hollis-Brookline Cooperative School District operates under the Municipal Budget Act, meaning that the citizens have decided to have an elected Budget Committee create the budget for the school district. These budgets are presented at the annual meeting in March, where the ultimate power to decide lies in the hands of the voters who attend and vote at that meeting.

The committee draws its authority from NH RSA 32:1. In serving its role, the Budget Committee weighs the perceived needs of the community for public services with the perceived ability of the community to afford those services. The committee tries to strike a balance between the needs for services and affordability, paying particular attention to the long-term impact on the tax rate. The process involves developing budget guidance based in part on inflation, growth in population, tax impact, costs to maintain our assets, and perceived demand for service levels.

The budget is presented to the public at a public hearing where the citizens of Hollis and Brookline have the opportunity to voice their positions on the balance between the suggested services and the cost of those services. Weighing citizen input at the public hearing, the points brought forward by the School board and Administration, and the affordability of the proposed budget, the Budget Committee establishes a recommended budget, which is then presented to the voters at the School District Annual meeting in March. At this meeting, the voters have the right to approve or modify the Budget Committee's proposed budget.

The committee seeks and values input from the citizens of both towns. Our meetings are open to the public, with time provided for public input. Additionally our meetings are televised on channel 12, and are held on the third Thursday of every month at 6PM.

The Budget Committee operates a Yahoo! Group, which can be accessed at http://groups.yahoo.com/groups/hbcoopbudcom. At this site, all documents, minutes, e-mails and data used or distributed by the Budget Committee can be accessed by members of the public. Additionally, members of the public can send e-mail to the Budget Committee via the Yahoo! Group site or by sending an e-mail to hbcoopbudcom-owner@yahoogroups.com.

### Data and Commentary

The table below represents a comparison of student population, total budget, and cost per student over the last several fiscal years.

| Fiscal Year | Student Population | % Change | Total Budget | % Change | Cost/Student |
|---|---|---|---|---|---|
| 2005-2006 | 1336 | -- | $15,815,378 | -- | $11,837.86 |
| 2006-2007 | 1354 | 1.35% | $17,206,722 | 8.80% | $12,708.07 |
| 2007-2008 | 1355 | 0.07% | $18,130,339 | 5.37% | $13,380.32 |
| 2008-2009 | 1364 | 0.66% | $18,686,485 | 3.07% | $13,699.77 |
| 2009-2010 | 1376 | 0.88% | $18,919,628 | 1.25% | $13,749.73 |
| 2010-2011 | 1337 | -2.83% | $18,858,097 | -0.01% | $14,148.74 |
| 2011-2012 | 1328* | -0.67% | $19,617,159* | 4.03% | $14,771.96 |
| **Differences from 2005-2006** | **-8** | **-0.60%** | **+$3,801,781** | **+24.04%** | **+$2,394.10** |

*Projected enrollment and SAU/Admin proposed budget as of publication deadline, subject to actual enrollment and voter approval

Despite a projected decline in student enrollment from 2005-2006, our district costs have increased ~20% in the same time period. These increases can be attributed to a few key areas:

- Increases in employee wage, health insurance, and retirement costs.
- Increase in total number of employees.
- Increases in costs related to Special Education, both in-district and out-of-district.

**In the 2011-2012 budget, the additional cost to maintain existing staff levels would be in excess of $400,000, or a 2.12% increase over last year's budget.**

The Budget Committee believes the Cooperative school district has already reached or will soon surpass its tipping point of financial sustainability. The flexibility of our operating budget is significantly hampered by perpetually increasing salaries and benefits costs which are the result of collective bargaining, the lack of federal funding for Special Education, and the presence of a pension style retirement system as handed down by the state of New Hampshire. As a result of these issues, we operate in an environment where we must pay significantly higher taxes for the same level of service, bypass infrastructure needs we cannot afford to attend to, and delay the replenishing and renewal of core resources such as textbooks and technology. Voters at our district meeting will

ultimately decide if they want to moderate the tax rate or continue to increase taxes to maintain our existing level of service.

Over the past two years, the budget has been kept relatively flat due to realigning costs back to known levels in non-core or non-educational areas, and removing excesses that have crept into the budget over the big growth years up through 2008. No reduction in headcount or programs has occurred. However, since approximately 80% of the budget is allocated towards salaries, benefits and special education, we must constructively evaluate options or alternatives in these areas to balance fiscal responsibility and quality of service. In this difficult economy, continued unemployment levels, pay freezes or pay reductions for our private sector and senior citizens, and expected reductions in State/Federal funding, there is only so much that can be accomplished in working on 20% of the budget. Decisions must be made now to ensure less dramatic measures than will have to be taken in the near future.

With regards to salaries and benefits, there are a few common practices that will define the current and future budgets, ultimate tax rates, and the quality of service provided. These practices affect all of our districts, and most other districts across the state and nation. These practices must be changed or growing budgets and taxes will automatically result:

- Automatic pay increases that are not tied to improved quality of service
- Superior health benefits compared to the majority of the population
- Low employee contribution rates for all benefits

The table below represents eight actual teachers who worked in our district in 2005-2006 and still work in our district today. Salary 05-06 reflects salary as of July 2005, and Salary 11-12 reflects salary as of July 2011. The pays scales represent three years of the previous collective bargaining agreement, one year with no agreement, and two years under the current agreement.

| Category | Degree (05-06) | Step (05-06) | Salary (05-06) | Degree (11-12) | Step (11-12) | Salary (11-12) | $ diff | % diff | %/yr |
|---|---|---|---|---|---|---|---|---|---|
| Same Degree, On Table | B | 6 | $41,031 | B | 12 | $52,195 | $11,164 | 27.21% | 4.53% |
| Same Degree, On Table | M | 9 | $49,147 | M | 15 | $64,296 | $15,149 | 30.82% | 5.14% |
| Same Degree, Off Table | B | 11 | $48,693 | B | Off | $64,307 | $15,614 | 32.07% | 5.34% |
| Same Degree, Off Table | M | 14 | $57,828 | M | Off | $64,306 | $6,478 | 11.20% | 1.87% |
| Degree Change, On Table | B+15 | 3 | $37,798 | M+30 | 9 | $53,458 | $15,660 | 41.43% | 6.91% |
| Degree Change, On Table | B | 2 | $35,414 | B+30 | 8 | $47,959 | $12,545 | 35.42% | 5.90% |
| Degree Change, Off Table | B+30 | 13 | $54,344 | M+30 | Off | $71,969 | $17,625 | 32.43% | 5.41% |
| Degree Change, Off Table | B | 11 | $48,693 | B+30 | Off | $60,432 | $11,739 | 24.11% | 4.02% |
| **Averages** | | | **$46,619** | | | **$59,865** | | **29.34%** | **4.89%** |

Even while at district meeting voters have the opportunity to decide on a budget, it's important that they recognize there are a few major components of that budget which fall into the category of unfunded and/or poorly funded mandates:

- Our Special Education budget services 15 out of district placement students whose needs total ~$1,000,000 annually. The Federal Government outlined a maximum funding level of 40% of per-pupil costs in the Individuals with Disabilities Education Act (IDEA), but has historically never provided more than 30%, often covering only 15% or less.

**Our legislators need to modify the Special Education laws such that school districts are not required to provide services for which they receive little to no financial support.**

- The New Hampshire State Retirement System (NHRS) operates pension and medical subsidy funds that have unfunded liabilities in excess of $4.75 billion. We know from several real-world case studies that pension systems eventually fail because they require an infinite supply of money to succeed (General Motors, among others). In the 2011-2012 budget, our state retirement obligations have increased 18.79% from last year to a total of $727,784. This represents ~$5,500 per teacher in retirement contributions.

**Our state legislature needs to revamp the retirement system into something solvent, sustainable, and fair to our public employees.**

It has been a pleasure working on behalf of the voters in our district as well as serving with my fellow Budget Committee members. This year has brought many spirited discussions, late nights, complex spreadsheets, and ultimately a budget proposal that represents countless hours of volunteer effort. We hope the information we have provided allows you to make informed decisions at district meeting, and look forward to seeing you there.

Respectfully submitted, Greg McHale, Chair, Hollis-Brookline Cooperative Budget Committee

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
STATEMENT OF REVENUES & APPROPRIATIONS

| REVENUE & CREDITS | APPROVED BY DRA 2009-2010 | PROPOSED 2010-2011 | APPROVED BY DRA 2010-2011 | RECOMMENDED 2011-2012 |
|---|---|---|---|---|
| UNRESERVED FUND BALANCE | $ 742,765 | $ - | $ 512,409 | $ 50,000 |
| TUITION | - | - | - | 25,000 |
| CHILD NUTRITION | 549,341 | 549,341 | 549,341 | 530,327 |
| SCHOOL BUILDING AID | 397,486 | 316,258 | 316,258 | 396,021 |
| MEDICAID DISTRIBUTIONS | 21,000 | 21,000 | 21,000 | 120,000 |
| CATASTROPHIC AID | 77,760 | 15,455 | 15,455 | 199,755 |
| VOCATIONAL AID | 5,200 | 5,200 | 5,200 | 5,200 |
| EARNINGS ON INVESTMENTS | 21,050 | 4,800 | 4,800 | 4,800 |
| OTHER LOCAL SOURCES | 15,163 | 15,000 | 15,000 | 15,000 |
| DRIVER ED | 4,000 | 4,000 | 4,000 | 4,000 |
| FEDERAL FUNDS | 169,511 | 228,511 | 228,511 | 95,000 |
| TRANSFER FROM NON-EXPENDABLE TRUST FUND | 5,000 | - | - | - |
| SUBTOTAL OF REVENUES | $ 2,008,276 | $ 1,159,565 | $ 1,671,974 | $ 1,445,103 |
| DISTRICT ASSESSMENT | $ 11,903,618 | $ 12,813,322 | $ 12,182,498 | $ 12,295,201 |
| ADEQUACY AID - TAX | 2,081,658 | 2,114,640 | 2,114,640 | 2,152,921 |
| ADEQUACY AID - GRANT | 2,926,076 | 2,888,975 | 2,888,975 | 2,936,775 |
| TOTAL REVENUES & CREDITS | $ 18,919,628 | $ 18,976,502 | $ 18,858,087 | $ 18,830,000 |
| TOTAL APPROPRIATIONS | $ 18,919,628 | $ 18,976,502 | $ 18,858,087 | $ 18,830,000 |

***HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT***
***Statement of Revenues, Expenditures and Changes in Fund Balances***
***Governmental Funds***
***For the Fiscal Year Ended June 30, 2010***

| | General | Grants | Permanent | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| School district assessment | $ 11,903,618 | $ - | $ - | $ - | $ 11,903,618 |
| Other local | 41,891 | - | 19,807 | 485,589 | 547,287 |
| State | 4,906,445 | - | - | 11,691 | 4,918,136 |
| Federal | 934,224 | 300,941 | - | 58,332 | 1,293,497 |
| Total revenues | 17,786,178 | 300,941 | 19,807 | 555,612 | 18,662,538 |
| **EXPENDITURES** | | | | | |
| Current: | | | | | |
| Instruction | 8,308,622 | 132,924 | - | 28,940 | 8,470,486 |
| Support services: | | | | | |
| Student | 983,946 | 151,952 | - | - | 1,135,898 |
| Instructional staff | 508,271 | 11,207 | - | - | 519,478 |
| General administration | 60,651 | - | - | - | 60,651 |
| Executive administration | 635,336 | - | - | - | 635,336 |
| School administration | 775,800 | - | - | - | 775,800 |
| Business | 22,594 | - | - | - | 22,594 |
| Operation and maintenance of plant | 1,116,260 | - | - | 2,377 | 1,118,637 |
| Student transportation | 641,372 | - | - | - | 641,372 |
| Other | 2,981,617 | - | - | 265 | 2,981,882 |
| Non-instructional services | - | - | - | 496,834 | 496,834 |
| Debt service: | | | | | |
| Principal | 1,004,762 | - | - | - | 1,004,762 |
| Interest | 898,170 | - | - | - | 898,170 |
| Facilities acquisition and construction | - | 4,858 | - | - | 4,858 |
| Total expenditures | 17,937,401 | 300,941 | - | 528,416 | 18,766,758 |

| | | | | | |
|---|---|---|---|---|---|
| Excess (deficiency) of revenues over (under) expenditures | (151,223) | - | 19,807 | 27,196 | (104,220) |
| Other financing sources (uses): | | | | | |
| Transfers in | 8,095 | - | - | 1,129 | 9,224 |
| Transfers out | - | - | (9,224) | - | (9,224) |
| Total other financing sources and uses | 8,095 | - | (9,224) | 1,129 | - |
| Net change in fund balances | (143,128) | - | 10,583 | 28,325 | (104,220) |
| Fund balances, beginning, as restated (See Note III.D) | 967,843 | - | 250,801 | 205,009 | 1,423,653 |
| Fund balances, ending | $ 824,715 | $ - | $ 261,384 | $ 233,334 | $ 1,319,433 |

***HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT***
***Balance Sheet***
***Governmental Funds***
***June 30, 2010***

| | General | Grants | Permanent | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| **ASSETS** | | | | | |
| Cash and cash equivalents | $ 718,600 | $ - | $ - | $ 238,802 | $ 957,402 |
| Investments | 7,786 | - | - | - | 7,786 |
| Receivables: | | | | | |
| Accounts | 2,249 | - | - | - | 2,249 |
| Intergovernmental | 26,771 | 274,593 | 263,320 | 8,615 | 573,299 |
| Interfund receivable | 273,400 | - | - | - | 273,400 |
| Prepaid items | 1,895 | - | - | 711 | 2,606 |
| Total assets | $ 1,030,701 | $ 274,593 | $ 263,320 | $ 248,128 | $ 1,816,742 |
| **LIABILITIES** | | | | | |
| Accounts payable | $ 131,237 | $ 8,316 | $ - | $ 417 | $ 139,970 |
| Accrued salaries and benefits | 43,679 | 1,033 | - | 346 | 45,058 |
| Intergovernmental payable | 31,070 | - | - | - | 31,070 |
| Interfund payable | - | 265,244 | 1,936 | 6,220 | 273,400 |
| Deferred revenue | - | - | - | 7,811 | 7,811 |
| Total liabilities | 205,986 | 274,593 | 1,936 | 14,794 | 497,309 |
| **FUND BALANCES** | | | | | |
| Reserved for encumbrances | 312,306 | - | - | 400 | 312,706 |
| Reserved for endowments | - | - | 261,384 | - | 261,384 |
| Unreserved, undesignated, reported in: | | | | | |
| General fund | 512,409 | - | - | - | 512,409 |
| Special revenue funds | - | - | - | 232,934 | 232,934 |
| Total fund balances | 824,715 | - | 261,384 | 233,334 | 1,319,433 |
| Total liabilities and fund balances | $ 1,030,701 | $ 274,593 | $ 263,320 | $ 248,128 | $ 1,816,742 |

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT**
**ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES**
**PER RSA 32:11a**

| **EXPENSES:** | **FY2009** | **FY2010** |
|---|---|---|
| SALARIES | $ 1,773,088 | $ 1,941,583 |
| BENEFITS | 527,548 | 601,872 |
| CONTRACTED SERVICES | 213,855 | 210,918 |
| TRANSPORTATION | 242,803 | 224,632 |
| TUITION | 589,081 | 599,910 |
| MATERIALS | 17,202 | 11,993 |
| EQUIPMENT | 5,591 | 4,477 |
| OTHER | 996 | 1,104 |
| SUBTOTAL | $ 3,370,164 | $ 3,596,489 |
| **REVENUE:** | | |
| CATASTROPHIC AID | $ 210,414 | $ 82,736 |
| MEDICAID DISTRIBUTION | 40,290 | 122,871 |
| SUBTOTAL | $ 250,704 | $ 205,607 |
| **NET COST FOR SPECIAL EDUCATION** | $ 3,119,460 | $ 3,390,882 |
| **FEDERAL GRANTS FOR SPECIAL EDUCATION:** | | |
| IDEA | $ 212,341 | $ 228,006 |

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

| NAME | | EXPERIENCE | ASSIGNMENT | COLLEGE | DEGREE |
|---|---|---|---|---|---|
| Patricia Lewis | Goyette | 24 | Principal | UNH | M.Ed. |
| Stephen | Secor | 9 | Assistant Principal | Northern Arizona Univ. | M.Ed. |
| Patricia | Rhodes | 22 | Special Education Coordinator | Loyola Marymount Univ. | M.A. |
| Claudia | Banks | 9 | Spanish | Superior en Lenguas Vivas No. 1 de Rosario (Argentina) | B.A. |
| David | Bond | 30 | Science | U. Mass. | M.A. |
| Gayle | Bottcher | 35 | Physical Education | U. Bridgeport | M.S.Ed. |
| Stephen | Capraro | 18 | Social Studies | St. Anselm College | B.A. |
| Jennifer | Christman | 9 | Special Education | Keene State | B.S.-B.A. |
| June | Cloutier | 11 | French | Anna Maria College | B.A. |
| Susan | Connelly | 17 | Social Studies | NYU | M.A. |
| Nancy | Cook | 22 | School Psychologist | Notre Dame College | M.Ed. |
| Lauren | Corliss | 12 | English Language Arts | Lyndon State College | B.A. |
| Karen | Coutu | 14 | English Language Arts | Rivier | M.Ed. |
| Lynn | DiZazzo | 4 | English Language Arts | Fairfield Univ. | B.A. |
| Susan | Doyle | 13 | Special Education | Rivier | M.Ed. |
| Michael | Dubois | 13 | Guidance | Rivier | M.Ed. |
| Claudia | Dufresne | 23 | Reading | Fitchburg State | M.Ed. |
| Janice | Ellerin | 16 | Science | Montclair State Univ. | M.A. |
| | | | | Rutgers | M.A. |
| Carolyn | Evans | 32 | Science | Boston Univ. | B.S. |
| Leonid | Gershgorin | 5 | Reading | Rivier | M.A.T. |
| Christine | Grieff | 12 | Guidance | American Grad. School Intl. Mgmt. | M.A. |
| | | | | Plymouth State | M.Ed. |
| Pamela | Griffith | 2 | Special Education | SUNY, Potsdam | B.A. |
| Joseph | Gruce, III | 15 | Computer | Duquesne Univ. | M.A. |

| NAME | | EXPERIENCE | ASSIGNMENT | COLLEGE | DEGREE |
|---|---|---|---|---|---|
| Katrina | Hall | 10 | Mathematics | Rivier | B.A. |
| William | Hinkle | 2 | Music | Rivier | B.Music |
| Carolyn | Jahns | 21 | Media | Plymouth State | M.Ed. |
| Dean | Jahns | 34 | Mathematics | Rivier | M.Ed. |
| Ronald | Johnston | 27 | Physical Education | UNH | M.S. |
| Janet | Lash | 16 | Spanish | Regis College | B.A. |
| Laura | Lawler | 4 | Social Studies | UNH | M.A. |
| Barry | Lyle | 25 | Social Studies | Framingham State | M.A. |
| Melanie | Madden | 31 | Special Education | Rivier | M.Ed. |
| Sheila | Mandragouras | 13 | School Nurse | Fitchburg State | BSN |
| Patricia | Marquette | 2 | Algebra | UNH | B.S. |
| Christine | Page | 8 | Special Education | Fitchburg State | M.Ed. |
| Sandra | Papadeas | 21 | Art | UNH | B.S. |
| Paul | Picariello | 31 | Technology Education | Fitchburg State | M.Ed. |
| Kerbert | Porter-Elliott | 14 | English Language Arts | Harvard Univ. | M.A. |
| Teresa | Rossetti | 8 | Mathematics | Rivier | M.A. |
| Bharti | Sarvaiya | 17 | Family & Consumer Science | Univ. of Baroda | M.S. |
| Patricia | Smith | 21 | Science | Mississippi State | M.S. |
| Nancy | Spencer | 19 | Music | U. Conn | M.M. |
| Kirsten | Werne | 2 | Mathematics | Rivier | M.A.T. |
| Erin | White | 7 | Health-Wellness | UNH | B.S. |

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Cynthia | Matte | 14 | Principal | Rivier | M.Ed., CAGS |
| Richard | Barnes | 9 | Assistant Principal | Northeastern Univ. | M.Ed. |
| Robert | Ouellette | 15 | Assistant Principal | NH College | M.B.A. |
| Grace | Laliberte | 18 | Special Education Coordinator | Rivier | M.Ed. |
| Rhon | Rupp | 24 | Athletic Director | Univ. North Carolina | B.A. |
| Nicole | Adamson | 10 | Physical Education | Keene | B.S. |
| Rebecca | Balfour | 18 | Social Studies | Univ. of New England | M.S.Ed. |
| Dorothy | Ball | 27 | Mathematics | Nova Southeastern Univ. | M.A. |
| Linda | Barrow | 3 | Art | East Carolina Univ. | B.F.A. |
| Alexander | Basbas | 3 | Spanish | UNH | M.Ed. |
| Sandra | Bent | 6 | Guidance | Rivier | M.Ed. |
| Gina | Bergskaug | 12 | Chemistry | Boston College | M.Ed. |
| Jennifer | Bissonnette | 6 | Music | Univ. of Maine, | M.Music |
| Donald | Boggis | 28 | Phys. Ed./Wellness | Plymouth State | B.S. |
| Barbara | Boucher | 21 | Media-Library | URI | M.L.S. |
| John | Boucher | 12 | Physics/Physical Science | U. Mass, Lowell | M.Ed. |
| Christina | Brown | 14 | Mathematics | Rivier | M.Ed. |
| Rodney | Brown | 7 | Mathematics | Boston College | M.B.A. |
| Cathy | Burbee | 14 | School Nurse | Univ. of Southern Maine | B.S.N. |
| Nerissa | Calo | 2 | English | Mt. Holyoke | B.A. |
| Luis | Castro | 28 | Spanish | Rivier | M.A. |
| Rodney | Clark | 19 | Biology | Fitchburg State | M.Ed. |
| John | Connarn | 37 | Art | Notre Dame College | M.Ed. |
| Kimberly | Coughlin | 5 | Social Studies | Keene State | B.A. |
| Sharon | Coughlin | New | 504 Coordinator | Univ. of Miami | J.D. |
| Catherine | Cray | 4 | SAP Counselor | Rivier | M.A. |
| Kelly | Cummings | 2 | English | Rivier | M.Ed. |
| Amanda | Delaney | 14 | Special Education | Rivier | M.Ed. |
| Bonnie | Del Signore | 20 | Mathematics | Brown Univ. | B.A. |
| Kristen | Desborough | 2 | Job Developer | Univ. of Missouri | B.A. |

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Elizabeth | Dragoumanos | 11 | Spanish | Holy Cross | B.A. |
| Trevor | Duval | 14 | Social Studies | Austin State Univ. | M.Ed. |
| Katherine | Emerson | 8 | Physical Science | Stonehill College | B.S. |
| Lara | Evans | 6 | Latin | Georgetown Univ. | B.S. |
| Heidi | Foster | 4 | English | Harvard and Rivier | M.T.S. & M.A.T. |
| Michael | Fox | 44 | English | Middlebury | M.A. |
| Kerry | Gangemi | 13 | Guidance | Notre Dame College | M.Ed. |
| Timothy | Girzone | 8 | Physical Education-Wellness | UNH | M.Ed. |
| Jennifer | Given | 7 | Social Studies | Antioch New England | M.Ed. |
| Patricia | Hageman | 16 | English | Rivier | M.S. |
| Christine | Haight | 17 | Special Education | Rivier | M.Ed. |
| Candice | Hancock | 5 | Family and Consumer Science | Keene State | B.S. |
| Susan | Hay | 12 | Technology | UNH | M.B.A. |
| Christine | Heaton | 11 | English | Antioch New England | M.A. |
| Mark | Holding | 28 | English | Tufts Univ. | M.A. |
| Robert | Huckins | 13 | Social Studies | Rivier | M.Ed. |
| Lin | Illingworth | 19 | English | UNH | M.A.T. |
| Mark | Illingworth | 25 | Mathematics | Savannah College of Art & Design | M.A. |
| Timothy | Kelley | 32 | Mathematics | Univ. of Lowell | M.S. |
| Kathleen | Kirby | 6 | Social Studies | Middlebury | M.P.A. & M.A.T. |
| Amy | Laurendeau | 1 | English | Assumption | B.A. |
| Tammy | Leonard | 12 | Mathematics | Univ. Mississippi | M.A. |
| Brigitte | MacMillan | 13 | Art-Photography | Rivier | B.A. |
| Deborah | Maloney | 9 | Chemistry | URI | M.S. |
| Kathleen | Maynard | 16 | Guidance | Rivier | M.Ed. |
| Amber | Mayville | 1 | LD Case Manager | Rivier | B.A. |
| Judith | McDaniel | 8 | Mathematics | Rivier | M.B.A. |
| Samantha | McElroy | 12 | English | Temple Univ. | B.S. |
| Ann | Melim | 11 | English | UNH | M.A. |

| Name | | Experience | Assignment | College | Degree |
|---|---|---|---|---|---|
| Susan | Mooers | 13 | Mathematics | Univ. Southern Maine | M.S. |
| Catherine | Orzech | 3 | Biology/Physical Science | Univ. of Notre Dame | M.Ed. |
| Susan | Patz | 10 | School Nurse | Univ. of San Francisco | B.S. |
| Lina | Pepper | 13 | Art | Plymouth State | B.S. |
| Alison | Piec | 6 | Mathematics | Keene State | B.A. |
| Stacey | Plummer | 16 | Mathematics | Univ. Rochester | B.A. |
| Milton | Robinson | 16 | Special Education | Rivier | M.Ed. |
| Maryanne | Rotelli | 3 | Biology/Chemistry | Worcester Poly Tech. | M.S. |
| Kristen | Roy | 12 | Spanish | SUNY Albany | M.Ed. |
| Annie | Roy-Faucher | 13 | French | Rivier | M.A. |
| Linda | Saari | 11 | Chemistry/Physics | U Mass and UNH | B.S. & Ph.D. |
| Michelle | Sacco | 3 | Special Education | Oakland Univ. | M.A. |
| Maria | St. Pierre | 9 | Health Education | Univ. of Lowell | B.S. |
| Mariealana | Salamone | 3 | English | Rivier | M.A. |
| Jennifer | Staub | 15 | Social Studies | Tufts Univ. | MAT |
| Julie | Sullivan | 5 | Guidance | Antioch New England | M.A. |
| Michael | Tenters | 9 | French | Keene State | B.A. |
| Trudi | Thompson | 7 | Biology | Clemson | B.S. |
| Francis | Tkaczyk | 30 | Special Education | Notre Dame College | M.Ed. |
| Elyse | Tomlinson | 17 | English-Theatre Arts | Univ. of Santa Clara | M.A. |
| David | Umstead | 11 | Instrumental Music | Univ. of Louisville | M.M. |
| Nathan | Warren | 3 | Social Studies | Hampshire College | B.A. |
| Richard | Winslow | 7 | Guidance | UNH & Keene State | M.A.& M.Ed. |
| Lucas | Woods | 3 | Social Studies | UNH | M.Ed. |
| Ann | Young-Gendreau | 13 | Special Education | Fitchburg State | M.Ed. |
| Robert | Zimmerman | 15 | Psychotherapist | Salem State | M.S.W. |
| Cora | Zingales | 6 | Special Education | UNH | B.A. |

# Annual Report
# 2009-2010
## Hollis Brookline Middle School

With tremendous pride and enthusiasm I submit this annual report to the citizens of Hollis and Brookline.

**MIDDLE SCHOOL INITIATIVES.** The ***Literacy Action Team*** completed their second of a three year plan to further develop literacy across all content areas. Literacy is defined as speaking, listening, reading, writing, thinking and viewing. Recognition is extended to Claudia Dufresne (grade 8 reading), Karen Coutu (grade 8 English) and Steve Capraro (grade 7 social studies) for their planning of comprehensive professional development, commitment to individual peer coaching and openness to serve as a resource to all staff. We believe that writing across the curriculum and additional reading using a variety of sources has supported the increase of our fall 2009 NECAP results.

Our technology teacher, Joe Gruce, continues to reflect on and refine our ***ICT portfolio rubric***. The Information, Communication and Technology initiative mandated from the NH Department of Education stated that all computer/technology skills needed to be taught and embedded in all content classes, rather than in a pull out computer class. As a direct result, web pages and the Arc GIS 9.0 applications have been developed in science, secure blogs in English, wiki's in math and videography in foreign language.

A major shift occurred in the spring; the dissolve of Faculty Council to the inception of a ***Building Leadership Team*** (BLT). Faculty Council focused solely on school-wide issues related to behavior protocols, expectations, and uniformity. Conversely the BLT will serve as a research and development team. The concentration will be to prepare formal statements relative to issues that commonly reoccur, for example the amount of homework, study skills, retention and reluctant learners.

The middle school teachers have continued to work on their ***curriculum maps.*** Content (precise nouns), skills (action verbs) and assessment have been entered into the mapping software. Significant time was devoted to the development of essential questions which represent the 'big picture.' As part of the checkout process in June, all teachers submitted two essential questions (eq's) which are now displayed throughout the hallways and in all classrooms.

**SCHOOL CLIMATE.** As building principal, there is nothing more rewarding than to hear from an elementary parent, "We have heard such good things about the middle school!" HBMS encourages self discipline, critical thinking, self advocacy, and independence. Our ***advisory program, ROCK*** (reading, organization, communication, knowledge) continues to support our goals. Gayle Bottcher is one of the original creators of ROCK. She is recognized for her continued support and time.

***Four expectations*** provide the foundation for our environment; manage yourself, cooperate with others, respect personal and public property and act in a healthy and legal manner. Students are held accountable for their actions. Logical consequences can result in loss of privileges.

We are proud of the mutual respect that exists between students and staff. It is felt in the hallways, observed in formal instruction and seen in student-staff activities.

**ENROLLMENT.** October 1st ***enrollment*** numbers follow for your perusal.

| | 06-07 | 07-08 | 08-09 | 09-10 |
|---|---|---|---|---|
| Grade 7 | 219 | 209 | 237 | 236 |

| | | | | |
|---|---|---|---|---|
| Grade 8 | 241 | 215 | 210 | 237 |
| Total | 460 | 424 | 447 | 473 |

**STAFFING.** We accepted one retirement in June; Mrs. Margaret Grupposo. Maggie taught English at HBMS for many years. She was a strong supporter of the middle level structure and served as an informal team leader. Maggie was also a member of the Best Schools Leadership Team that created our advisory program, participated in Faculty Council, and promoted curriculum mapping as a means to a fluid experience for students k-12. Without question, Maggie instilled a passion for writing with her students, several of whom were recognized nationally. At her retirement celebration Maggie was described as the "heart and soul of HBMS."

The following staff members were hired during the 09-10 school year:

Mr. Kerby Elliott – Team Hypatia English
Ms. Patty Rhodes - .5 Special Education Coordinator
Mrs. Ibeska Roldan – Para-educator
Mr. Louis Esposito – Para-educator
Mrs. Pat Hasychak – Secretary
Mrs. Patty Avron - Receptionist

**PARTNERSHIPS.** Our ***PTSA*** continues to be a strong foundation for our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents, what we can control and how to make a positive difference. Many opportunities exist for volunteers. The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize their contributions.

Our local **Veterans** are strong partners in education. The Veteran's Day Assembly has become our favorite. Mr. Stephen Capraro continues to organize this inspiring event. Veterans meet with 8th grade students in small groups prior to our Washington DC trip. Students find more meaning in places and events due to the personal stories and experiences shared. We respect and appreciate their time and commitment to the HBMS students.

**ACADEMIC PROGRAMMING**. Meeting the ***needs of all our young adolescents*** is a primary goal. The Life Skills Program grew during the 09-10 year. Four students are served who in years past would have been attending schools outside of our district.

At a different level on the continuum is our accelerated math program. Two seventh grade math classes were created to address incoming needs.

**EXTRA-CURRICULAR.** Exemplary middle schools boost connections with students beyond the school day. Hollis Brookline Middle School offers diverse opportunities for students to become involved to include a variety of interscholastic sports and intramurals, yearbook, drama, choral, band, art and Student Council. Recognition assemblies honor students four times a year for their academic and extracurricular accomplishments.

**SUMMARY.** We continue to strive for academic excellence and care for our young adolescents. I am grateful for yet another year working with Mr. Steve Secor, Assistant Principal. His skill, insights and compassion combine to serve staff and students well.

Parents, students and last but not least, staff are the three support pillars in our learning community. Staff, (certified, paraprofessionals, secretaries, custodial) all contribute to the rigor and relevance of our program within a safe environment.

Respectfully submitted,

Patricia Lewis Goyette, Principal HBMS

# HOLLIS BROOKLINE HIGH SCHOOL
# TOWN REPORT
# 2010-2011

Hollis Brookline High School students and staff have once again shown exceptional academic success. Newsweek and US News and World Report have cited Hollis Brookline High School as one of the top schools in the nation for the third and fourth time respectfully, and for the first time in HBHS history, Hollis Brookline High School is one of the 304 public or private schools in the country to be recognized as a National Blue Ribbon School. This is a great honor and speaks highly of the dedication to excellence of all of our parents, teachers, staff and students. This honor recognizes our school as highly academically successful and we will proudly fly the Blue Ribbon Flag outside the building. Recent Principal Tim Kelley and current Principal Cindy Matte traveled to Washington, D.C. for the Blue Ribbon Award Ceremony in November.

We are very proud of the accomplishments of our students and would like to highlight several individual accomplishments. The 2010 National Merit Commended Scholars include: Matthew D'Intino, Kyle Forgaard, Sara Heard, Ryan Heden, Benjamin Jacoby, Zachary McElwain, Delia O'Shea, Melissa Putur, Ansel Renner, John Reuter, Victoria Rines, and Christopher Willis; and we are very pleased to have six National Merit Semifinalists. They are Jonathan Bower, Steven Griffin, Sarah McDaniel, Daniel Pallies, Alexander Roberts, and Lasya Thilagar. In addition in May we again administered 339 AP tests with over 30 students receiving a perfect score as well as 12 students receiving perfect scores on their SAT's and ACT tests this fall.

The National Honor Society inducted 41 students this October and is a very active service group. Last spring they raised over $3000 to purchase three Fitch Fuel Catalysts which have been successfully installed by the Green Power Management Holding, Inc. and are working fine. This heat saving source was researched and purchased by NHS as a way of giving back to the building and will help the building to conserve fuel and expend less on heating costs.

As with other schools in the district Hollis Brookline High School has water concerns in the fall. We have had a new water panel installed which regulates our wells and provides better control of the water system and alleviates stress on our pumps. In addition, we have added digital meters, installed water saving shower heads in the locker rooms, and water saving heads in bathrooms sinks. We are continuing to research how to best meet the water needs at the high school.

In the athletic arena we continue to shine. This year for the first time in its short history the Football team made the playoffs and Coach Milton Robinson was named Coach of the Year by the Nashua Telegraph. The Girl's Lacrosse Team won their second consecutive state championship. The Girl's Cross Country Team was ranked 7th statewide across all divisions by the New Hampshire Cross Country Journal **for their first top ten ranking in school history** and they won the large school race at the Manchester Invitational for the first time. The Girls Soccer Team moved up a division and still earned a trip to the final four. For the tenth year in a row the New Hampshire Volleyball Coaches Association recognized our Varsity Volleyball team for carrying a 3.0 or better for the entire academic year. With only the fall sports completed we are looking forward to many more accolades as the year progresses.

The theatre department opened the school year with a reprisal of "Frogs" and the Shakespeare play "A Comedy of Errors" in November to be followed with the annual musical production of "The King and I" which will be held in March and don't forget to keep your eyes out for the spring production in May all under the direction of Ms. Elyse Tomlinson. The music department

is proud to have four students named to the All New England Band Festival and four chosen to participate in the New Hampshire Jazz All State Festival. Watch for the Pep Band at the football and basketball games. The Visual and Performing Arts department is a vibrant and exciting place with students excelling and performing in many areas.

We are also very proud of the successes of the US First Team, led by advisor Ms. Sue Hay, who traveled to Atlanta to the World Championships last April thanks to the dedication and hard work of all their advisors, parents and students. Along with US First, we also have a dedicated Math Team, advised by Mrs. Stacey Plummer and Mrs. Sue Mooers, a growing and expanding Science Olympiad which has outgrown our facility and has moved to St. Anslem's College, advised by Mrs. Gina Bergskaug, and Mr. John Boucher. We are very pleased that our Student Assistance Program Coordinator, Cathy Cray has rejuvenated our Interact and Peer Outreach programs and has coordinated the effort to bring inspirational speaker Travis Roy to the building to discuss goal setting with the freshmen and sophomore classes and is working on a presentation for juniors and seniors in the spring. Many plans are underway for community outreach throughout the year with the annual giving tree drive completed in December and service projects planned for spirit week in February.

As principal, I know how essential effective communication is. My goal is to keep all constituencies informed on a regular basis both with the monthly newsletter and bi-weekly notices home to families. Parent/teacher conferences were again conducted in the fall and it is a goal for the building that staff members communicate regularly with parents regarding any issues as well as successes. Guidance will again be offering parent informational evenings to provide support for families in the college search and application process as well as programs for eighth grade families transitioning to the high school. PTSA plays an integral part in the high school community, they support our staff and students by giving of their time and resources volunteering in classrooms and supporting school wide events.

In my first year as principal of Hollis Brookline High School, I cannot say strongly enough how wonderful a place this is. I am continually amazed at how committed the staff and students are to academic excellence and helping each and every student succeed to the best of their abilities. As parents of these students and members of the community who support this building, you can be very proud of both what you have helped to accomplish and of what your children have accomplished. I sincerely appreciate your continued support.

Respectfully submitted
Cynthia L. Matte
Principal

**Alan Frank Memorial Scholarship Book Award**
Chiara Secules
**American Federation of Musicians**
Megan Kagenski
**Amherst Orthodontic Scientific Woman's S.**
Leigh Kowalski
**Army Reserve National Scholar/Athlete Award**
Leigh Kowalski
Erik Lafrance
**Athlete Citizen Scholar Award**
Emily Davis
Erik Lafrance
**Athletic/Academic Awards (males 10 & females 16)**
**Atrium Dodds Scholarship**
Rebecca Kabel
**Booster Club Boys Leadership Scholarship**
Zachary Dunn
**Booster Club Girl's Leadership Scholarship**
Katina Sousa
**Booster Club Outstanding Effort Scholarship**
Ashlee Daoust
Kelly Morgan
Justin Shutt
Kenneth Regan
**Booster Club Sportsman Scholarship**
Rebecca Kabel
Kendal Nicosia-Rusin
Erik Lafrance
Sean Quinn
**Brookline Historical Society Book Award**
Amanda Johnson
**Brookline Women's Club**
Jared Rocco
**Cavalier of the Year Award**
Eric Peterson
**Charles Zylonis Memorial Scholarship**
Zacory Kobylarz
Emily Davis
**Cincinnatus Scholarship Competition**
Lucy Bradshaw
**Coach Korcoulis Scholarship**
Sean Quinn
**Community of Caring Scholarship**
Zachary Dunn
Caroline Quaglieri
Leigh Kowalski
**DAR Good Citizens Award**
Caroline Quaglieri
**DECA/FBLA Scholarship**
Alyssa Landolt
Devon Carelli
Danielle Faulk
**Director's Award for Band**
Tamara Liu
Jeffrey Quinn
**Discus Award**
Benjamin Garcia
**Dollars for Scholars**
Emily Davis
Benjamin Garcia
Rebecca Kabel
Leigh Kowalski
Eric Peterson
Sean Quinn
**Ed Berna Memorial Award**
Julia Bury
**Fred Waring Director's Award**
Leilani Fox
Christopher Courtemanche
**French Honor Award**
Caroline Quaglieri
Cardin Kennedy
**Greater Manchester/Nashua Board of Realtors**
Emily Davis
**HBHS Custodial Scholarship Award**
Katie Foley
**Hollis Brookline Rotary Club College Scholarship**
Emily Davis
**Hollis Brookline Rotary Club College Scholarship**
Caroline Quaglieri
Zacory Kobylarz
Emily Dutile
Leigh Kowalski
Daniel Baerthlein
**Hollis Historical Society Book Award**
Steven Prescott
**Hollis Women's Club Valedictorian Award**
Zifan Yang
**Hollis Women's Club Community College Scholarship**
Bryan Landry
**Hollis Women's Club University Scholarship**
Caroline Quaglieri
**Jacques Ludman Scholarship**
Benjamin Garcia
**Laurie Harris Memorial Scholarship**
Kristopher Brown
**Louis Armstrong Jazz Award**
Jared Rocco
Max Calkin
**McGill Univ. Award**
Chiara Secules
**Nancy Archambault Ratta Scholarship**
Anabelle Parenteau
Morgan Noel

**National Merit Scholarship**
Tamara Liu
**National Merit Scholarship Finalists**
Rachael Filer
Tamara Liu
Kayleigh Ryherd
**National School Choral Award**
Chelsea deLacy
**NH Coaches Assoc. (3 sports for 4 years)**
Alicia Papineau
Ashlee Daoust
Devin MacDonald
Jessica Frick
Lorin Field
Sean Quinn
**NH State PTSA Scholarship**
Emily Davis
**Nicholas Jennings Memorial Scholarship**
Chelsea deLacy
Leigh Kowalski
**Rhode Island School of Design**
Megan Granger
**Richard Maghakian Memorial Scholarship**
Max Calkin
**Ruth E. Wheeler Scholarship**
Kendal Nicosia-Rusin
**Salutatorian Book Award**
Emily Davis
**Senior Determination Award**
Lindsay Fusco
Rebecca Reid
**Society of Women Engineers**
Emily Davis
Hannah Trasatti
Megan Kagenski
**Spanish Honor Award**
Chiara Secules
Joseph Perricone
**STEAM for Youth Scholarship**
Benjamin Garcia
**Student Council Scholarship**
Eric Peterson
**Team Player of the Year**
Rachael Filer
Ryan McGrath
**Tri-M Honors Scholarship**
Max Calkin
Rebecca Kabel
Rebecca Cielinski
**US Marine Corps Distinguished Athlete Award**
Sean Quinn
Caroline Quaglieri
**US Marine Corps Scholastic Excellence Award**
Zifan Yang
Emily Davis
**US Marine Corps Semper Fidelis (Music Award)**
Rebecca Kabel
Zifan Yang
**Warren Towne Memorial Scholarship**
Emily Davis
**Wilfred Anctil Foundation**
Emily Davis
**William & Lorraine Dubben Scholarship**
Amanda Johnson
**William & Lorraine Dubben Scholarship (Renewal)**
Katelyn Martin Class of 09
**Tri M Honor Society**
Becky Kabel, Zifan Yang, Meghan Gervais, Martha Griem, Pernilla Ahgren, Max Calkin, Chelsea de Lacy Leilani Fox, Megan Kagaenski, Tamara Liu, Devin MacDonald, Alex Monaco, Alicia Pillion, Chaille Prokush, Kim Stanizzi, Jared Rocco, Rebecca Cielinski, Chris Courtemanche, Morgan Askenaizer, Anabelle Parenteau, Jeff Quinn, Trevor Nierendorf, Rachel Filer, Kristopher Brown
**National Honor Society (40)**
Daniel Baerthlein, Martha Griem, Joseph Perricone, Alexander Bohn, Rebecca Kabel, Kyle Pucci, Lucy Bradshaw, Megan Kagenski, Caroline Quaglieri, Kristopher Brown, Zacory Kobylarz, Sean Quinn, Julia Bury, Erik Lafrance, Kayleigh Ryherd, Max Calkin, Alyssa Landolt, Chiara Secules, Samantha Cambray, Tamara Liu, Emily Davis, Devin MacDonald, Kelsey Smith, Alyssa Desrocher, Tyler Modelski, Brittany Stamp, Emily Dutile, Ciara Musson, Tiffany Williamson, Brianna Ericson, Kendall Nicosia-Rusin, Zifan Yang, Rachel Filer, Trevor Nierendorf, Amanda Zagorianakos, Meghan Gervais, Anabelle Parenteau, Anna Zeira, Eileen Gill, Eric Peterson
**Athletic/Academic Awards**
Julia Bury, Kimberly Curtis, Alyssa Desrocher, Emily Dutile, Danielle Falk, Rachael Filer, Meghan Gervais, Eileen Gill, Leigh Kowalski, Devin MacDonald, Alicia Papineau, Chiara Secules, Sultana Svirk, Grace VanNoy, Tiffany Williamson, Anna Ziera
William Brock, Devon Carelli, Christopher Courtemanche, Erik Lafrance, Trevor Nierendorf, Joe Perricone, Sean Quinn, Kenneth Regan, Justin Shutt, Ryan Zingales

Colleges and Universities Accepting Class of 2010 Students

| | |
|---|---|
| Anna Maria College | New England College |
| Assumption College | New England Culinary Institute |
| Bates College | New England School of Communication |
| Bay State College | New Hampshire Institute of Art |
| Becker College | New Hampshire Technical Institute |
| Bentley University | New York University |
| Bishop's University | Northeastern University |
| Boston College | Plymouth State University |
| Boston Conservatory | Quinnipiac University |
| Boston University | Rensselaer Polytechnic Institute |
| Brigham Young University/Idaho | Rivier College |
| Brown University | Rochester Institute of Technology |
| Castleton State College | Saint Anselm College |
| Champlain College | Saint John's University/NY |
| Chapman University | Saint Joseph's College CT |
| Chelsea College London | Saint Joseph's College of Maine |
| Clark University | San Dimas Community College |
| Colby Sawyer College | Siena College |
| Columbia College Chicago | Sierra Nevada College |
| Connecticut College | South Dakota State University |
| Daniel Webster College | Southern New Hampshire University |
| Dartmouth College | Stonehill College |
| Drew University | SUNY Albany |
| Drexel University | Syracuse University |
| Duke University | The Cooper Union |
| Eastern Nazarene College | The Young Americans College of the Performing Arts |
| Eastman School of Music, University of Rochester | Tufts University |
| Elon University | University of Delaware |
| Embry Riddle Aeronautical University | University of Florida |
| Emerson College | University of Hawaii |
| Endicott College | University of Illinois Urbana-Champagne |
| George Washington University | University of Maine Farmington |
| Georgia Southern University | University of Maine Orono |
| Gordon College | University of Maryland/College Park |
| High Point University | University of Massachusetts/Amherst |
| Hofstra University | University of Massachusetts/Lowell |
| Husson University | University of New Hampshire |
| Imperial College London | University of New Hampshire Manchester |
| Ithaca College | University of North Carolina/Chapel Hill |
| James Madison University | University of Notre Dame |
| Keene State College | University of San Diego |
| Keuka College | University of South Carolina |
| Lakes Region Community College | University of Tampa |
| Lasell College | University of Texas at Austin |
| Lesley University | University of Vermont |
| Liberty University | University of Virginia |
| Life University | Villanova University |
| Loyola University | Virginia Polytechnic Institute & State University |
| Manchester Community College | Volunteer State Community College |
| Manhattan School of Music | Wake Forest University |
| Massachusetts College of Pharmacy and Health Science | Wentworth Institute of Technology |
| Massachusetts Institute of Technology | West Virginia University |
| McGill University | Western New England College |
| Messiah College | Worcester Polytechnic Institute |
| Michael's School of Hair Design | |
| Nashua Community College | |

DATE DUE

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Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

## Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218
Patti Howard-Barnett-Monday thru Friday, 8 am - 2 pm, Wed. 5-8 pm and last Saturday of the month, 9 am-noon

Selectmen..... Ext. 214
Rena Duncklee, Executive Assistant/Office Manager - Monday thru Friday, 8 am - 2:00 pm

Planning Board..... Ext. 215
Valerie Maurer, Planner - Monday thru Friday, 8 am - 2:00 pm

Assessors/Zoning Board of Adjustment.....Ext. 216
Kristen Austin, Secretary - Monday thru Friday 8 am - 2 pm

Building Inspector ..... Ext. 212
Paul Harvey - Monday thru Thursday, 8:00 - 10:00 am

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